



FEATHER RIVER RECREATION & PARK DISTRICT
Regular Board Meeting
May 24, 2022

ACTIVITY CENTER
1875 Feather River Blvd.
Oroville, CA 95965

AGENDA **Closed Session 5:30 PM/Open Session Immediately Following**

This meeting will be available in-person at the Activity Center, with a call-in option.

Dial: (530) 212-8376; Conference Code: 603692

Written comments must be sent to victoriaa@frrpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530)533-2011.

CALL MEETING TO ORDER

ROLL CALL

Chairperson Steven Rocchi
Vice-Chairperson Shannon DeLong
Director Scott "Kent" Fowler
Director Devin Thomas
Director Clarence "Sonny" Brandt

PLEDGE OF ALLEGIANCE

CLOSED SESSION

Property Negotiations, Pursuant to Government Code Section 54956.8

CLOSED SESSION ANNOUNCEMENTS

PUBLIC COMMENT

The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. *The Board cannot take any action except for brief response by the Board or staff to a statement or question relating to a non-agenda item.*

CONSENT AGENDA

Items listed on the Consent Agenda are considered routine and will be enacted, approved, or adopted by one motion unless a request for removal or explanation is received from a Board member, staff, or member of the public. Items removed shall be considered immediately following the adoption of the Consent Agenda.

- 1. April 26, 2022 Regular Board Meeting Minutes (Appendix A)**
- 2. May 5, 2022 Special Board Meeting (Appendix B)**
- 3. May 19, 2022 Special Board Meeting (Appendix C)**
- 4. April 2022 Financials (Appendix D)**
- 5. RESOLUTION 1986-22: Resolution of the Board of Directors of the Feather River Recreation and Park District Approving the Transfer Of Funds In The Amount Of \$200,000 From The Merchant Payment Received By Credit Card Account: Bank Of The West To The General Fund Account 2600 (Appendix E)**
- 6. RESOLUTION 1987-22: A Resolution of the Board of Directors of the Feather River Recreation and Park District Approving the Transfer of Funds in the Amount of \$308,000 From County Accounts: Benefit Assessment Fund 2610 to The General Fund Account 2600 (Appendix F)**

Consent Agenda Motion:

Vote:

ACTION ITEMS

- 1. RESOLUTION 1988-22: A Resolution of the Board of Directors of the Feather River Recreation and Park District Approving the Preliminary Budget for Fiscal Year 2022-2023 (Appendix G)**

Motion:

Vote:

- 2. RESOLUTION 1989-22: A Resolution of Intention to Continue Assessments for Fiscal Year 2022-23, Preliminarily Approving Engineer's Report, and Providing for Notice of Hearing for the Park Maintenance and Recreation Improvement District of the Feather River Recreation and Park District (Appendix H)**

Motion:

Vote:

- 3. RESOLUTION 1990-22: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Opposing Statewide Ballot Initiative 21-0042a1 The Taxpayer Protection And Government Accountability Act (Appendix I)**

Motion:

Vote:

- 4. Facility Use Agreement: Thunderbirds Football and Cheer (Appendix J)**

Motion:

Vote:

- 5. Activity Center Parking Lot Repairs (Appendix K)**

Motion:

Vote:

- 6. Big Gym Cooler Purchase (Appendix L)**

Motion:

Vote:

DIRECTOR & COMMITTEE REPORTS, MANAGER & STAFF REPORTS (Appendix M)

CORRESPONDENCE

UNFINISHED BUSINESS

BOARD ITEMS FOR UPCOMING AGENDA(S)

1. June: Regular Board meeting Budget Public Hearing, Adopt Appropriation Limits
2. July: Regular Board meeting: Adopt final budget

ADJOURNMENT



FEATHER RIVER RECREATION & PARK DISTRICT

Regular Board Meeting
April 26, 2022

ACTIVITY CENTER

1875 Feather River Blvd.
Oroville, CA 95965

Draft Minutes **Closed Session 5:30 PM/Open Session Immediately Following**

Dial into the meeting: (530) 212-8376; Conference Code: 603692

CHAIRPERSON ROCCHI CALLED THE MEETING TO ORDER AT 5:32 PM.

ROLL CALL

Chairperson Steven Rocchi	<u>Present</u>
Vice-Chairperson Shannon DeLong	<u>Present</u>
Director Scott "Kent" Fowler	<u>Present</u>
Director Devin Thomas	<u>Present</u>
Director Clarence "Sonny" Brandt	<u>Present</u>

CLOSED SESSION ANNOUNCEMENTS

- 1. Property Negotiations, Pursuant to Government Code Section 54956.8**
Discussion only; no action was taken.

PUBLIC COMMENT

No public comments were made.

ACKNOWLEDGMENTS

Thank you event sponsors, Explore Butte County, Oroville Chamber of Commerce, Department of Water Resources and Feather Falls Brewery, for contributions to the 2022 Wildflower & Nature Festival.

CONSENT AGENDA

- 1. March 22, 2022 Regular Board Meeting Minutes**
- 2. March 2022 Financials**

Director Brandt made the motion to approve the consent agenda.
Director Fowler seconded the motion.

***The motion to approve the Consent Agenda passed with a unanimous vote.**

ACTION ITEMS

- 1. Joint Powers Agreement with the California Association for Park and Recreation Indemnity (CAPRI)**
As per the direction given by the FRRPD Board of Directors at the December 14, 2021 board meeting, Staff has moved forward with a notice to withdraw from Workers' Compensation, General Liability, and Property coverage through SDRMA and has started to take those steps necessary to obtain coverage through CAPRI, starting on July 1, 2022, for FY22-23. CAPRI requires the attached agreement from the District and Board.
Director Brandt made the motion to approve the joint powers agreement with the California Association for Park and Recreation Indemnity.
Director Thomas seconded the motion.
***The motion to approve the joint powers agreement with the California Association for Park and Recreation Indemnity passed with a unanimous vote.**

2. **Resolution 1985-22: A Resolution of the Board of Directors of the Feather River Recreation and Park District authorizing Application for a Certificate to Self-Insure by the District**
 Director DeLong made the motion to adopt Resolution 1985-22.
 Director Fowler seconded the motion.
***The motion to adopt Resolution 1985-22 passed with a unanimous vote.**

3. **Facility Use Agreement: Oroville Orcas**
 Director Brandt made the motion to approve the Oroville Orcas facility use agreement.
 Director Fowler seconded the motion.
***The motion to approve the Oroville Orcas facility use agreement passed with a unanimous vote.**

4. **Facility Use Agreement: Thermalito Elementary School District**
 Director Brandt made the motion to approve the Thermalito Elementary School District facility use agreement.
 Director Thomas seconded the motion.
***The motion to approve the Thermalito Elementary School District facility use agreement passed with a unanimous vote.**

5. **Nelson Complex Light Project Request for Quote: Notice inviting bids**
 Director Brandt made the motion to approve the Nelson Complex Light Project Request for Quotes Notice with an opening date of May 5th at 5:30pm.
 Director DeLong seconded the motion.
***The motion to approve the Nelson Complex Light Project Request for Quotes Notice passed with a unanimous vote.**

6. **California State Assembly Bill AB 2633**
 Director Fowler made the motion to support California State Assembly Bill AB 2633 and directed the General Manager to write a letter of support.
 Director DeLong seconded the motion.
***The motion to support California State Assembly Bill AB 2633 passed with a unanimous vote.**

DIRECTOR & COMMITTEE REPORTS, MANAGER & STAFF REPORTS WERE REVIEWED.

BOARD ITEMS FOR UPCOMING AGENDA(S)

1. May: Special Meeting Budget workshop & BAD Committee Meeting
3. May: Regular Board meeting Adopt preliminary budget, Adopt BAD assessment rate
4. June: Regular Board meeting Budget Public Hearing, Adopt Appropriation Limits
5. July: Regular Board meeting: Adopt final budget

CHAIRPERSON ROCCHI ADJOURNED THE MEETING AT 6:20 PM.



FEATHER RIVER RECREATION & PARK DISTRICT
Special Board Meeting
May 5, 2022

ACTIVITY CENTER
1875 Feather River Blvd.
Oroville, CA 95965

Draft Minutes

Open Session 1:00pm

Dial into the meeting: (530) 212-8376; Conference Code: 603692

CHAIRPERSON ROCCHI CALLED THE MEETING TO ORDER AT 1:04 PM.

ROLL CALL

Chairperson Steven Rocchi	<u>Present</u>
Vice-Chairperson Shannon DeLong	<u>Present</u>
Director Scott "Kent" Fowler	<u>Present</u>
Director Devin Thomas	<u>Present</u>
Director Clarence "Sonny" Brandt	<u>Present</u>

PUBLIC COMMENT

No public comments were made.

2022-23 BUDGET WORKSHOP

- A. Budget Workshop Staff Report
- B. Budget Overview
- C. Budget by Program with Activity Center
- D. Budget by Program Downsized
- E. FT/PT Pay Scales

ACTION ITEMS

1. Review Nelson Complex Light Project Quotes

Director Brandt made the motion to approve the quote provided by Williams Electric for \$151,165.41. Director DeLong seconded the motion.

*The motion to approve the the quote provided by Williams Electric for \$151,165.41 passed with a unanimous vote.

CHAIRPERSON ROCCHI ADJOURNED THE MEETING AT 3:09 PM.



FEATHER RIVER RECREATION & PARK DISTRICT
Special Board Meeting
May 19, 2022

ACTIVITY CENTER
1875 Feather River Blvd.
Oroville, CA 95965

Draft Minutes

Open Session 10:00am

Dial into the meeting: (530) 212-8376; Conference Code: 603692

CHAIRPERSON ROCCHI CALLED THE MEETING TO ORDER AT 10:01 AM.

ROLL CALL

Chairperson Steven Rocchi	<u>Present</u>
Vice-Chairperson Shannon DeLong	<u>Present</u>
Director Scott "Kent" Fowler	<u>Absent</u>
Director Devin Thomas	<u>Present</u>
Director Clarence "Sonny" Brandt	<u>Present</u>

PUBLIC COMMENT

No public comments were made.

2022-23 BUDGET WORKSHOP #2

Board and Staff Reviewed the following items:

- A. Budget Update Overview
- B. FT/PT Pay Scale Changes
- C. CA Minimum Wage Increase to \$15.50

CHAIRPERSON ROCCHI ADJOURNED THE MEETING AT 10:38 AM.

Feather River Recreation & Park District
Balance Sheet Prev Year Comparison
As of April 30, 2022

5:31 PM
05/18/2022
Accrual Basis

	Apr 30, 22	Apr 30, 21	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
1010 - Treasury Cash				
1010.1 - Treasury Cash - General	1,445,197	836,863	608,334	73%
1010.2 - Treasury Cash - Reserve	347,494	302,494	45,000	15%
1010.3 - Treasury Admin Ins Proceeds	16,525	216,525	-200,000	-92%
1010.4 - Treasury Ins Proceeds Playtown	68,968	46,642	22,326	48%
1010.5 - Treasury Nelson Pool Funds	219,165	0	219,165	100%
Total 1010 - Treasury Cash	2,097,349	1,402,524	694,825	50%
1020 - Imprest Cash	451	452	-1	-0%
1030 - BofW - Merchant Acct.	189,680	106,945	82,735	77%
1031 - BofW Project INS PROCEEDS	304,477	79	304,398	385,314%
1040 - Fund 2610 - BAD	205,361	313,246	-107,885	-34%
1050 - Impact Fees	915,326	615,293	300,033	49%
Total Checking/Savings	3,712,644	2,438,539	1,274,105	52%
Accounts Receivable	-7,012	-13,502	6,490	48%
Other Current Assets				
1302 - FEMA Riverbend Claim A/R	2,839	2,839	0	0%
1310 - Miscellaneous Receivables	14	0	14	100%
1316 - Prepaid Expenses/Debt Interest	0	0	0	0%
1320 - Umpqua Bank Project Fund	188,856	188,856	0	0%
Total Other Current Assets	191,709	191,695	14	0%
Total Current Assets	3,897,341	2,616,732	1,280,609	49%
Fixed Assets				
1410 - Land	627,494	627,494	0	0%
1420 - Buildings & Improvements	15,903,777	15,895,717	8,060	0%
1430 - Equipment & Vehicles	1,842,859	1,840,696	2,163	0%
1440 - Construction in Progress				
1448 - CIP Nelson SBF NE99	1,036,847	452,646	584,201	129%
1450 - CIP Feather River Trail FRT99	23,460	9,685	13,775	142%
1451 - CIP Playtown Bathroom Fire	525,622	521,424	4,198	1%
Total 1440 - Construction in Progress	1,585,929	983,755	602,174	61%
1499 - Accumulated Depreciation	-6,165,308	-5,433,828	-731,480	-13%
Total Fixed Assets	13,794,751	13,913,834	-119,083	-1%
Other Assets	207,521	239,004	-31,483	-13%
TOTAL ASSETS	17,899,613	16,769,570	1,130,043	7%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable	66,575	89,585	-23,010	-26%
Credit Cards	6,543	687	5,856	852%
Other Current Liabilities				
2100 - Payroll Liabilities	115,677	67,227	48,450	72%
2210 - Accrued Debt Interest	6,864	7,574	-710	-9%
2400 - Deposits/Refunds to Customers	-260	4,307	-4,567	-106%
2405 - Deferred Revenue	13,302	7,436	5,866	79%
Total Other Current Liabilities	135,583	86,544	49,039	57%
Total Current Liabilities	208,701	176,816	31,885	18%
Long Term Liabilities				
2954 - Ford Motor Vehicle Loan	22,132	32,126	-9,994	-31%
2955 - Umpqua Bank Tax Exempt Bond A	2,446,113	2,669,389	-223,276	-8%
2960 - Umpqua Bank Taxable Bond B	66,000	95,000	-29,000	-31%
2975 - GASB 68 CalPERS Liab Valuation	1,144,957	1,074,605	70,352	7%
Total Long Term Liabilities	3,679,202	3,871,120	-191,918	-5%
Total Liabilities	3,887,903	4,047,936	-160,033	-4%
Equity	14,011,710	12,721,633	1,290,077	10%
TOTAL LIABILITIES & EQUITY	17,899,613	16,769,569	1,130,044	7%

Feather River Recreation & Park District
 Profit & Loss Budget Performance
 April 2022

	Apr 22	Budget	\$ Over Budget		Jul '21 - Apr 22	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense									
Income									
4100 - Tax Revenue	712,000	900,000	(188,000)		1,849,571	1,900,000	(50,429)	97%	1,900,000
4150 - Tax Revenue (BAD)		108,000	(108,000)	waiting on county reports	169,735	308,000	(138,265)	55%	308,000
4300 - Program Income	68,047	71,465	(3,418)	Classes \$3.8k, Preschool \$15k, Camp \$3.6k, Gym Bday/Meet \$8k, Gymnastics \$17k, Sports \$9k, Aquatics \$1.5k, Events \$5.6k, Rentals \$5k	496,140	740,646	(244,506)	67%	893,575
4400 - Donation & Fundraising Income	3,000			Wildflower \$1k, Concerts Park \$2k	16,225	2,500	13,725	649%	2,500
4600 - Other Income		500	(500)		26,444	1,000	25,444	2,644%	1,000
4900 - Interest Income		9,000	(9,000)		5,548	19,000	(13,452)	29%	19,000
4905 - Interest Income - BAD		1,250	(1,250)		200	2,500	(2,300)	8%	2,500
Total Income	783,047	1,090,215	(307,168)		2,563,863	2,973,646	(409,783)	86%	3,126,575
Gross Profit	783,047	1,090,215	(307,168)		2,563,863	2,973,646	(409,783)	86%	3,126,575
Expense									
5000 - Payroll Expenses	118,934	139,225	(20,291)		1,178,063	1,411,673	(233,610)	83%	1,690,123
5031 - GASB 68 Benefit Expense					67,639	70,450	(2,811)	96%	70,450
5100 - Advertising & Promotion	101	917	(816)		1,423	9,166	(7,743)	16%	11,000
5120 - Bank Fees	2,480	584	1,896	\$2k annual loan bank fees	4,914	5,832	(918)	84%	7,000
5130 - Charitable Contributions						1,250	(1,250)		2,500
5140 - Copying & Printing		844	(844)		6,850	8,437	(1,587)	81%	10,125
5155 - Employment New Hire Screen	190	150	40		1,035	1,700	(665)	61%	2,000
5160 - Dues, Mbrshps & Subscriptions	60		60		9,278	10,500	(1,222)	88%	10,500
5170 - Education & Development		1,000	(1,000)		791	7,500	(6,709)	11%	8,500
5175 - Equipment Rental	1,063	875	188		2,904	8,750	(5,846)	33%	10,500
5180 - Equipment, Tools & Furn (-<\$5k)	3,198	3,633	(435)	\$1.6k baseball bags, \$600 Edger, \$750 software subscriptions	41,129	47,711	(6,582)	86%	54,977
5200 - Insurance	(796)			Refund cx'd policy on sold trucks	159,707	185,000	(25,293)	86%	185,000
5210 - Interest Expense - Operating	110	125	(15)		1,421	1,250	171	114%	1,500
5225 - Postage & Delivery		500	(500)		428	1,360	(932)	31%	1,500
5230 - Professional & Outside Svcs	11,745	15,450	(3,705)	\$1.8k skatepark consult, \$1.7k bands, \$5.9k park janitorial	141,668	199,000	(57,332)	71%	230,000
5260 - Repairs & Maintenance	26,927	18,700	8,227	\$1.2k AC swamp cooler service, \$10.3k Nelson electrician field lights	169,298	167,500	1,798	101%	214,000
5270 - Security	1,440	1,650	(210)		11,646	16,700	(5,054)	70%	20,000
5280 - Supplies - Consumable	3,839	7,275	(3,436)	\$1k clothing maintenance and GM, Events supplies \$1.5k, Youth Sports supplies \$1k	28,937	67,473	(38,536)	43%	82,523
5290 - Taxes, Lic., Notices & Permits	263	430	(167)		6,472	4,303	2,169	150%	5,163
5300 - Telephone/Internet	1,174	1,175	(1)		12,395	11,760	635	105%	14,110
5310 - Fuel, Travel and Meals	3,356	2,675	681	Fuel monthly expense \$1.3k increase compared January	26,662	27,550	(888)	97%	32,900
5320 - Utilities	23,555	22,775	780	Water: 30% increase compared Apr21. PGE: 75% increase Apr21	257,105	237,800	19,305	108%	309,350
7000 - Debt Interest	6,864	6,864	0		71,841	71,841	0	100%	85,570
Total Expense	204,503	224,847	(20,344)		2,201,606	2,574,506	(372,900)	86%	3,059,291
Net Ordinary Income	578,544	865,368	(286,824)		362,257	399,140	(36,883)	91%	67,284
Other Income/Expense									
Other Income									
4200 - Impact Fee Income	101,286				399,299				
4500 - Grant/Reimbursed Expense Income	1,660				443,155				
4650 - Insurance Proceeds	525				366,200				
4910 - Interest Income - Impact Fees					3,948				
9900 - Gain/(Loss) on Asset disposal					5,600				
Total Other Income	103,471				1,218,202				
Other Expense									
5102 - Insurance Claim Expense					12,812				
Total Other Expense					12,812				
Net Other Income	103,471				1,205,390				

Feather River Recreation & Park District
 Detail Fixed Asset & Bonds
 As of April 30, 2022

	Date	Source Name	Memo	Amount	Balance
1010 - Treasury Cash					477,154
1010.3 - Treasury Admin Ins Proceeds					16,525
Total 1010.3 - Treasury Admin Ins Proceeds					16,525
1010.4 - Treasury Ins Proceeds Playtown					68,968
Total 1010.4 - Treasury Ins Proceeds Playtown					68,968
1010.5 - Treasury Nelson Pool Funds					391,661
	04/07/2022	HOLIDAY POOL CONSTRUCTION	NELSON POOL PROJECT	-172,443	219,218
	04/07/2022	Rohrbacker, Shawn.	BUTTE COUNTY NELSON POOL PERMIT	-53	219,165
				<u>-172,496</u>	<u>219,165</u>
Total 1010.5 - Treasury Nelson Pool Funds					-172,496
Total 1010 - Treasury Cash					<u>-172,496</u>
1031 - BofW Project INS PROCEEDS					304,152
	04/07/2022	SDRMA	REIMBR BLACK VAN TOW	325	304,477
				<u>325</u>	<u>304,477</u>
Total 1031 - BofW Project INS PROCEEDS					325
1320 - Umpqua Bank Project Fund					188,856
Total 1320 - Umpqua Bank Project Fund					188,856
1410 - Land					627,494
Total 1410 - Land					627,494
1420 - Buildings & Improvements					15,903,777
Total 1420 - Buildings & Improvements					15,903,777
1430 - Equipment & Vehicles					1,842,859
Total 1430 - Equipment & Vehicles					1,842,859
1440 - Construction in Progress					1,413,485
1448 - CIP Nelson SBF NE99					864,404
	04/01/2022	HOLIDAY POOL CONSTRUCTION	NELSON POOL PROGRESS INVOICE	172,443	1,036,847
				<u>172,443</u>	<u>1,036,847</u>
Total 1448 - CIP Nelson SBF NE99					172,443
1450 - CIP Feather River Trail FRT99					23,460
Total 1450 - CIP Feather River Trail FRT99					23,460
1451 - CIP Playtown Bathroom Fire					525,622
Total 1451 - CIP Playtown Bathroom Fire					525,622
Total 1440 - Construction in Progress					<u>172,443</u>
2955 - Umpqua Bank Tax Exempt Bond A					-2,446,113
Total 2955 - Umpqua Bank Tax Exempt Bond A					-2,446,113
2960 - Umpqua Bank Taxable Bond B					-66,000
Total 2960 - Umpqua Bank Taxable Bond B					-66,000
3099 - Undistributed Retained Earnings					-8,190,821
Total 3099 - Undistributed Retained Earnings					-8,190,821
4500 - Grant/Reimbursed Expense Income					-441,495
	04/30/2022	GE-General:GE1-Gen Op	Pres Food Program BCOE	-1,660	-443,155
				<u>-1,660</u>	<u>-443,155</u>
Total 4500 - Grant/Reimbursed Expense Income					-1,660
4650 - Insurance Proceeds					-365,675
	04/01/2022	GE-General:GE1-Gen Op	BLANK VAN SOLD FOR SCRAP METAL	-200	-365,875
			Insurance Claim Proceeds BLACK VAN		
	04/07/2022	GE-General:GE1-Gen Op	TOWING REIMBRUSMENT	-325	-366,200
				<u>-325</u>	<u>-366,200</u>
Total 4650 - Insurance Proceeds					-525

Feather River Recreation & Park District
 Check Register
 April 2022

5:02 AM
 05/18/2022
 Accrual Basis

Date	Num	Name	Memo	Credit
04/07/2022	90998	AFLAC	JRF86 MAR22 PREMIUMS	1,989.20
04/07/2022	90999	COMCAST	Acct#8155600190189780 PHONE/INT	579.48
04/07/2022	91000	BRANDT, CLARENCE SONNY	BOD STIPEND	200.00
04/07/2022	91001	DELONG, SHANNON	BOD STIPEND	100.00
04/07/2022	91002	FOWLER, SCOTT KENT	BOD STIPEND	100.00
04/07/2022	91003	ROCCHI, STEVE	BOD STIPEND	200.00
04/07/2022	91004	THOMAS, DEVIN	BOD STIPEND	100.00
04/07/2022	91005	BANKCARD CENTER	STATEMENT 4607	157.85
04/07/2022	91006	ALL THINGS CLEANING	PARKS RESTROOMS JANITORIAL	6,440.00
04/07/2022	91007	BANKCARD CENTER	STATEMENT 6804	455.21
04/07/2022	91008	Brower's Tow Service	TOW BLACK VAN	75.00
04/07/2022	91009	CALF. WATER SERVICE	Acct 520857777 5/7/21-6/7/21	10,598.33
04/07/2022	91010	COMCAST	Acct# 8155 60 019 0233893	183.63
04/07/2022	91011	DOLLAR, AMY	REFUND RENTAL	60.00
04/07/2022	91012	FASTENAL	SUPPLIES	1,308.31
04/07/2022	91013	JC NELSON SUPPLY	JANITORIAL SUPPLIES	1,106.32
04/07/2022	91014	Jimmy's Custom Trophies of Northern CA	TROPHIES	259.80
04/07/2022	91015	MAZES CONSULTING	IT SUPPORT/SUBSCRIPTIONS	3,586.35
04/07/2022	91016	North Valley Wood Aggregate Recycling	FERTIZLER	1,420.79
04/07/2022	91017	NORTH YUBA WATER DISTRICT	2695 FBT WATER	27.25
04/07/2022	91018	P. G. & E.	7241369682-3 2/22/22-3/22/22	11,422.50
04/07/2022	91019	RENTAL GUYS, INC.	RENTAL TRENCHER	454.52
04/07/2022	91020	SHARP'S LOCKSMITHING	KEYS/LOCKS	535.58
04/07/2022	91021	SOUTH FEATHER WATER & POWER	007771-000	63.56
04/07/2022	91022	Williams Electric Company, Inc	QUOTE ELECTRICAL	300.00
04/07/2022	91023	WINDSOR, DAMIAN	BASKETBALL OFFICIAL	120.00
04/07/2022	91024	ACCULARM SECURITY SYSTEMS	SECURITY	3,277.50
04/07/2022	91025	BOBCAT OF CHICO	REPAIR BOBCAT	222.74
04/07/2022	91026	DEL-MAR RENTAL & LANDSCAPE SUPPLY	CONCRETE	468.45
04/07/2022	91027	EARL'S PLUMBING	SEPTIC TANK CLEANING	1,818.96
04/07/2022	91029	Williams Electric Company, Inc	SHWNEE FIELD LIGHTS	4,989.71
04/07/2022	91030	AISPURO, MARCO	EXPENSE REIMBR	152.58
04/07/2022	91032	BEELER, JONAS	4/15/22 CONCERT IN PARK	250.00
04/07/2022	91033	CAMPBELL, THOR	4/8/22 CONCERT	300.00
04/07/2022	91034	JOHNSON, BRETT	WILDFLOWER BANDS	650.00
04/07/2022	91035-074	PAYROLL	PAYROLL ITEMS	33,152.54
04/21/2022	91075	BETTER DEAL EXCHANGE	Acct#701960	462.55
04/21/2022	91076	DAWSON OIL COMPANY	62765 FUEL	2,929.09
04/21/2022	91077	EWING	IRRIGATION	516.02
04/21/2022	91078	FASTENAL	MISC HARDWARE	276.64
04/21/2022	91079	FORD MOTOR CREDIT COMPANY LLC	LEASE 9423800 F250 2019	758.39
04/21/2022	91080	HOBBS PEST SOLUTIONS, INC.	PEST CONTROL	275.00
04/21/2022	91081	HOME DEPOT	HOME DEPOT STATEMENT	4,914.58
04/21/2022	91082	Industrial Power Products	WEED EATER/SUPPLIES	585.84
04/21/2022	91083	LAKE OROVILLE AREA PUBLIC UTILITY DIST.	2921 B Street Sewer Service- MLK Pai	132.18
04/21/2022	91084	Lincoln Aquatics	POOL CHEMICALS	1,227.93
04/21/2022	91085	Oroville Cable & Equipment	MISC SUPPLIES	170.88
04/21/2022	91086	RECOLOGY BUTTE COLUSA COUNTIES	TRASH	2,002.16
04/21/2022	91087	RIEBES AUTO PARTS	TRUCK REPAIRS	388.27
04/21/2022	91088	RODRIGUEZ, MAYTE	REFUND KID CAMP	60.00
04/21/2022	91089	ROTO-ROOTER	TOILET REPAIR	145.00
04/21/2022	91090	Staples	STAPLES STATEMENT 3721	209.77
04/21/2022	91091	TWSD	4-112.01 WATER NELSON	1,215.53
04/21/2022	91092	U.S. BANK EQUIPMENT FINANCE	COPIER LEASE/USAGE	757.81
04/21/2022	91093	WAXIE SANITARY SUPPLY	JANITORIAL SUPPLIES	1,061.46
04/21/2022	91094	WHITFIELD, KAYLA	REFUND RENTAL	140.00
04/21/2022	91095	VOID	VOID CHECK 91095	0.00
04/21/2022	91096	AT&T - CALNET	PHONE LINES	67.86
04/21/2022	91097	Butte County Sheriff's Office	SHERIFF WORK CREW	800.00
04/21/2022	91098	CITI CARDS	COSTCO STATEMENT 9398	4,945.92
04/21/2022	91099	Driver, Blake	CONCERT IN PARK 4/22/22	250.00
04/21/2022	91100	WONG, ANDREW	CONCERTS IN PARK 4/29/22	250.00
04/21/2022	91101	BURLESON, HARRY	INSTRUCTOR FITNESS	214.50
04/21/2022	91102-148	PAYROLL	PAYROLL ITEMS	35,641.17
TOTAL				<u>147,524.71</u>



RESOLUTION NO. 1986-22

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT APPROVING THE TRANSFER OF FUNDS IN THE AMOUNT OF \$200,000 FROM THE MERCHANT PAYMENT RECEIVED BY CREDIT CARD ACCOUNT: BANK OF THE WEST TO THE GENERAL FUND ACCOUNT 2600

WHEREAS, the Business Manager has reviewed the finances of the District and recommends transferring \$200,000 from the Merchant Account at Bank of the West to the General Fund Account 2600; and

WHEREAS, the Board of Directors, after receiving the recommendation from the Business Manager, agrees that it is in the best interest of the District to transfer non-Impact fee funds in the amount of \$200,000 from the Bank of the West Merchant Account to the General Fund Account 2600; and

NOW THEREFORE, IT BE RESOLVED, that the Board of Directors of the Feather River Recreation and Park District approves the transferring of \$200,000 from the Bank of the West Merchant Account to the General Fund Account 2600.

PASSED AND ADOPTED, at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 24th day of May 2022 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Attest: _____
Steven Rocchi, Chairperson

Shawn Rohrbacker, General Manager



RESOLUTION NO. 1987-222

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT APPROVING THE TRANSFER OF FUNDS IN THE AMOUNT OF \$308,000 FROM COUNTY ACCOUNTS: BENEFIT ASSESSMENT FUND 2610 TO THE GENERAL FUND ACCOUNT 2600

WHEREAS, the Business Manager has reviewed the finances of the District and recommends transferring \$308,000 Benefit Assessment County Fund 2610 to the General Account County Fund 2600, recommends transferring the following:

Amount	From Fund	To Fund	County Codes
\$145,000	BAD F2610	General F2600	SC0125 Salaries BAD Maintenance
\$163,000	BAD F2610	General F2600	SC0127 Service/Supplies BAD Maintenance

WHEREAS, the Board of Directors, after receiving the recommendation from the General Manager, agrees that it is in the best interest of the District to transfer the above Benefit Assessment District funds in the amount of \$308,000 to the General Fund Account 2600; and

NOW THEREFORE, IT BE RESOLVED, that the Board of Directors of the Feather River Recreation and Park District approves the transferring of \$308,000 from the Benefit Assessment Fund 2610 to the General Fund Account 2600.

PASSED AND ADOPTED, at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 24th day of May 2022 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Attest: _____
Steven Rocchi, Chairperson

Shawn Rohrbacker, General Manager



FISCAL YEAR BUDGET MEETING SCHEDULE PER BOARD POLICIES

February Regular Board Meeting- Resolution Directing preparation of the Engineer's Report

April Special Board Meeting- Budget workshop

May Benefit Assessment District Committee Meeting- review Maintenance Financial Statement current fiscal year/Review Engineer's Report

May Regular Board Meeting- Resolution Preliminary Budget/Preliminary Engineer's Report

June Regular Board Meeting- Resolutions & Public Hearings (Appropriations Limitations/Final Engineers Report)

July Regular Board Meeting- Resolution Adoption of Final Budget



DATE: MAY 24, 2022

TO: FEATHER RIVER RECREATION & PARK DISTRICT BOARD OF DIRECTORS

FROM: DEBORAH PELTZER, BUSINESS MANAGER

RE: FRRPD 2022-23 FISCAL YEAR PRELIMINARY BUDGET

SUMMARY

Annually, per Board Policy and Procedures, the Feather River Recreation and Park District hosts a budget workshop in April for the upcoming fiscal year. Two workshops were scheduled May 2022 and board gave consensus/direction to move forward with requests listed below.

The budget workshop in May, staff presented two budgets scenarios: FRRPD continuing to own/operate the Activity Center, while operating 'as is' with little changes from previous ten years operations. A downsized budget is included for information and reference only. When the Activity Center is sold, the budget will require Board approval to modify.

Neither budgets presented address the labor shortage issue, but the downsized budget does requires less staffing. FRRPD, similar to many agencies, is struggling to recruit, hire and retain employees. Solutions such as downsizing the District, focus programming toward event based recreation and primarily offer park based , programming (10k runs, skateboard/tennis tournaments, youth and adult sports) could serve the District very well going forward. Another solution could be redirecting monetary resources toward contracting vendors for daily maintenance such as landscaping and pool maintenance. Outsourcing some of the daily maintenance could ease the burden on the already short staffed maintenance department and change its emphasis to deferred maintenance projects. Major park improvements allows outside agencies such as Little League, Oroville Youth Soccer, and Rhinos the opportunity to provide excellent recreation programs to the community.



PURCHASES/CHANGES TO THE BUDGET: STAFF REQUESTED BOARD CONSENSUS/DIRECTION AT WORKSHOP MEETINGS:

To continue with the budget process both accurately and efficiently, staff will request Board consensus on a few items presented today. This board direction will allow staff/board clear communication, and the presentation of accurate and transparent reports at preliminary budget meeting in May:

1. Add two full time positions: Act Center add a second full time customer service and maintenance add another full time Maint position
2. Board agreement to increase pay-scale step 1
3. Board agreement: full time annual increase 3%
4. Health benefit employer contribution increase or no increase
5. Support Tax Revenue BAD 4.24% increase, budget includes addtl \$9k

BUDGET OVERVIEW & BUDGET BY DEPARTMENTS

SUMMARY: CHANGES TO REVENUE

- **4100 Tax Revenue:** General Tax revenue is based on property values in the District's boundaries. Staff is anticipating a positive increase due to increase property sales and home values, and increased property building of homes within the District boundaries.
- **4150 BAD Tax Revenue:** Staff is requesting both Board and BAD committee to accept annual max increase. Estimated 4.24% increase is approximately \$9k annual increase spent only in the parks on maintenance. The District heavily relies on this assessment- spending the tax revenue appropriately- and it is imperative this assessment not only stays in place but the increase is approved.

Current BAD rate per household: Zone A \$15.80/Zone B \$7.90 Total Annual Assessment \$308,508

CPI max increase 4.24% per household: Zone A \$16.26/Zone B \$8.13 Total Annual Assessment \$317,494 (

- **4300 Program Revenue:** Programming is budgeted lower than the District can and should be generating to maintain an Activity Center of this size. Recreation and Childcare budgets were submitted with no major changes to programming. Slight change to events in parks has been included in budget. Exec Administrator presented budget includes added events in the parks, and reflects active donation seeking within the community to provide low cost/free events to the public.

***** Board CONSENSUS RECEIVED TO MOVE FORWARD WITH BAD estimated max 4.24% increase in budget**



PAYROLL

Changes to Payroll:

- Minimum wage increase to \$15.50 hourly staff/\$31 hour salary staff effective January 1st 2023
- Pay-scale reflects 3% pay increase for full time staff and .25 cent increase for part time staff (if earning more than step 1)
- Changing budget from 16 full time positions to 18 full time positions: Adding additional full time front desk position (total 2 full time positions), adding additional full-time Maintenance I (total 8 full positions)
- no increase health benefit Employer Contribution currently \$850 per month per employee, see details below
- Move 1 full time position from preschool to recreation. Camp will be moved from Preschool to Recreation. Hire Rec Coordinator and do not fill vacant position in Preschool as of August 2022 (Asst Director position)
- CalPERS employer rates for 2022-23: Classic 10.32% and PEPRA 7.470% combined slight decrease, less than 1%
- CalPERS unfunded liability annual payment \$81k, increase \$12k
- Step one step scale changes. Several positions have an increased step one, starting pay. See attached document for details.

Changes to staffing levels presented in budget:

FULL-TIME POSITIONS

Request: Currently District is operating with 16 budgeted full time positions. Continued operation of the Act Center requires additional full time front desk position. And staff is requesting an additional full time maintenance position, total eight full time maintenance positions.

HEALTH INSURANCE RATES Based on 18 Full-time staff (adding two positions FT Front Desk and Maintenance). District contribution health insurance: \$850 per month per employee and budget reflects no increase. Total budget estimated all employees will use 100% of monthly contribution.

\$850 per month: annual cost \$142,800 current budget reflects

\$900 per month: annual cost \$151,800 addtl \$9k to budget

\$950 per month: annual cost \$159,600 addtl \$16.8k to budget

**** Board consensus received: Pay-scales acceptable**

**** Board consensus received: Adding two full time positions to budget**



**** Board direction received: amount of FRRPD Health contribution \$850/mo.**

RESERVES

Ideally the District would build a General Reserve large enough to cover three months of projected operating costs. District policy recommends committing 1% of Program Revenue annually to reserves. Current reserve total is \$303k at the county treasury. Staff recommendation:

- Transfer \$30k to General Fund for 2022-23 election expense.
- Add \$10k to General reserves (per board policy, 1% Program revenue)
- Transfer \$30k to General Fund Equipment Reserve, purchase a backhoe

Total Reserve Balance as of 7/1/21	Change to reserve 7/1/22 Reserve Provision	Total Reserve Balance 7/1/22 f/year: 2022-23
Imprest/Petty Cash 1,000		1,000
Elections 40,000	-30,000	10,000
General 257,494	8,000	265,494
Equipment 30,000	-30,000	0
General restricted 20,000		20,000
348,494	-52,000	296,494

**** Board consensus received: Approve above reserve balance, allocated \$30k for election expense and \$30k for equipment purchase. If funds are not used for allocated purchases, funds will be transferred back to reserves during 2024 budget.**

ORGANIZATIONAL STRUCTURE

Annually the District adopts an Organizational Structure chart that is in compliance with current job descriptions. No changes to Org Chart positions per GM.

PARK AND FACILITY GOALS/ANNUAL STRATEGIC PLAN:

The General Manager will schedule the Annual Goals Workshop to create goals and strategic plan per Board Policy and Procedures.

End of staff report

Thank you for your time

Feather River Recreation & Park District

BUDGET
OVERALL BUDGET COMPARED TO PREV YEARS

Ordinary Income/Expense

Income

	ACTUAL 2020-21	PROJECTION 2021-22	Open Act Center BUDGET 2022-2023	Downsized BUDGET 2022-2023
4100 · Tax Revenue	1,943,133	2,000,000	2,200,000	2,200,000
4150 · Tax Revenue (BAD)	292,283	306,000	317,500	317,500
4300 · Program Income	468,315	590,000	816,300	146,000
4400 · Donation & Fundraising Income	6,812	17,000	6,000	6,000
4600 · Other Income	5,097	1,500	20,000	0
4900 · Interest Income	20,466	6,000	10,000	10,000
4905 · Interest Income - BAD	2,203	500	0	0
Total Income	2,738,309	2,921,000	3,369,800	2,679,500

Gross Profit

Expense

5000 · Payroll Expenses	1,194,437	1,425,000	1,910,500	1,145,500
5031 · GASB 68 Benefit Expense	56,394	68,000	81,800	81,800
5033 · GASB Annual Audit Adj	81,636	0	0	0
5100 · Advertising & Promotion	1,196	2,000	5,000	2,500
5120 · Bank Fees	7,099	5,500	8,000	4,000
5130 · Charitable Contributions	24	0	0	0
5140 · Copying & Printing	8,707	8,000	9,000	6,000
5155 · Employment New Hire Screen	527	1,500	2,500	1,300
5160 · Dues, Mbrshps & Subscriptions	7,676	10,000	11,000	6,000
5170 · Education & Development	1,605	2,000	5,000	4,500
5175 · Equipment Rental	3,391	5,000	4,000	4,000
5180 · Equipment, Tools & Furn (-<\$5k)	30,603	50,000	56,000	28,000
5200 · Insurance	118,557	160,500	116,000	85,000
5210 · Interest Expense - Operating	2,521	1,600	3,500	3,500
5225 · Postage & Delivery	1,166	600	1,000	500
5230 · Professional & Outside Svcs	141,507	165,000	180,000	135,000
5260 · Repairs & Maintenance	205,611	225,000	225,000	200,000
5270 · Security	7,258	13,000	20,000	20,000
5280 · Supplies - Consumable	22,143	40,000	52,500	35,000
5290 · Taxes, Lic., Notices & Permits	6,179	7,000	7,000	7,000
5300 · Telephone/Internet	13,474	15,000	18,000	10,000
5310 · Fuel, Travel and Meals	20,347	30,000	39,000	34,000
5320 · Utilities	304,000	315,000	385,000	327,500
7000 · Debt Interest	93,946	86,500	77,000	2,100
Total Expense	2,330,004	2,636,200	3,216,800	2,143,200

Net Profit/Loss

Non Cash Expense				
5150 · Depreciation	752,000	800,000	850,000	700,000

Fixed Assets/Loan Payments/ Out of Ordinary Expenses

Cash balance carry over- after operating expense		273,350	153,000	536,300
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Projects to be completed and paid June 2022 Per GM Projects below on May agenda for board approval and to be completed/paid June 2022, will not carry over to 2023 budget

Nelson Field Lights	160,000
Restore Bear Statues and Rock Climb Riverbend	15,000
AC Units Gymnastics	10,000
Palermo Pool Repair Leak	15,000
AC parking lot repair Emergency repair sink hole	20,000
Nelson Pool allocation balance to be paid	400,000
Total Fixed Assets June 2022 spending	620,000

Board approving AC Budget for information only

Feather River Recreation & Park District

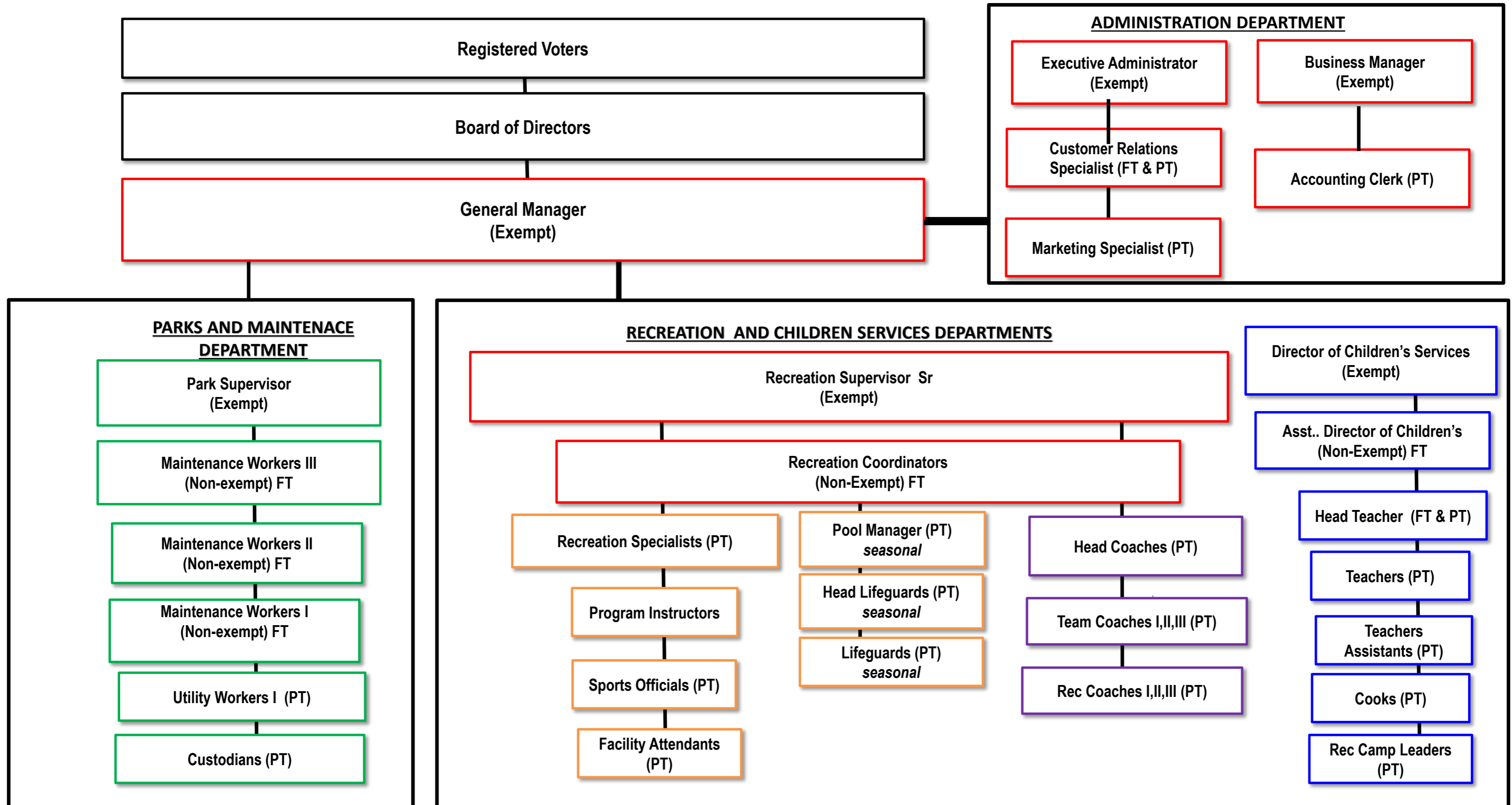
BUDGET
OVERALL BUDGET COMPARED TO PREV YEARS

	ACTUAL 2020-21	PROJECTION 2021-22	Board approving AC Budget for information only	
			Open Act Center BUDGET 2022-2023	Downsized BUDGET 2022-2023
Act Center Annual Loan Payment		253,000	262,000	29,000
Admin Office relocate expense				100,000
Equipment Fixed Asset Purchases				
Lease: Truck estimated total \$50k		9,200		
Monthly Lease truck payment estimate new truck and current payment (interest is in operating budget)			25,000	25,000
Backhoe			50,000	50,000
Chipper			20,000	20,000
Misc contingency unknown equipment purchase			10,000	10,000
Total Equipment Fixed Asset Purchases:		9,200	105,000	105,000
Act Center immediate improvements				
Plumbing repairs sewer lines			20,000	
Acoustic sound proof Small Gym			35,000	
Misc contingency: unknown AC need (HVAC, electrical)			20,000	
Total AC capitol improvements			75,000	0
Immediate Needs Park Capital improvements				
Skatepark			25,000	25,000
Bedrock Tennis Lights			10,000	10,000
MLK Parking Lot			80,000	80,000
Palermo ADA parking			35,000	35,000
Total capital improvements			150,000	150,000
Cash Balance Operating Expense/Fixed Assets			(439,000)	252,300
Annual cash out (subsidized by other funds not in budget: Impact, Covid relief, Insurance Proceeds, Reserves)		(608,850)	(439,000)	107,300
Funds to be allocated:		(608,850)	(439,000)	
Prop 68 per capita (not received May22) balance \$167k		-	167,000	
Loan Project Fund (allocated to Nelson Pool) \$187k		187,000		
Board approved Nelson pool allocation balance gl 1010.5 \$216k		216,000		
Covid Relief Funds Special District \$278k		189,850	85,000	
Riverbend Insurance Admin Fund gl 1010.3 \$16k		16,000		
General Fund available funds \$200k		-	187,000	
TOTAL FUNDS UTILIZED (100% spent, balance zero)		608,850	439,000	
Capital Improvements if Act Center not subsidized				
Dry Rot and Paint repairs all parks				20,000
Fencing repairs Nelson/Nolan				20,000
Feather River Trail Overlook repairs				30,000
Nelson softball field backstops				10,000
Nelson bleacher and shade				30,000
Nolan fields/bleachers/shade				35,000
				145,000
Funds subsidizing Act Center redirected:				
Skatepark concrete, pickle ball courts, deferred Maintenance				400,000

Feather River Recreation & Park District
 BUDGET 2022-2023
 BUDGET ACT CENTER BY PROGRAM

	TOTAL Activity Center BUDGET 2022-2023	ADMIN BUDGET 2022-2023	MAINTENANCE BUDGET 2022-2023	AQUATICS BUDGET 2022-2023	CLASSES BUDGET 2022-2023	EVENTS BUDGET 2022-2023	RENTALS BUDGET 2022-2023	total CAMP BUDGET 2022-2023	total PRESCHOOL BUDGET 2022-2023	total GYMANSTICS BUDGET 2022-2023	total ADULT SPORTS BUDGET 2022-2023	total YOUTH SPORTS BUDGET 2022-2023
Ordinary Income/Expense												
Income												
4100 - Tax Revenue	2,200,000	2,200,000	0									
4150 - Tax Revenue (BAD)	317,500		317,500									
4300 - Program Income	816,300			65,000	50,000	8,300	50,000	80,000	265,000	260,000	13,000	25,000
4400 - Donation & Fundraising Incom	6,000					6,000					0	
4600 - Other Income	20,000							20,000				
4900 - Interest Income	10,000	10,000	0									
4905 - Interest Income - BAD	0											
Total Income	3,369,800	2,210,000	317,500	65,000	50,000	14,300	50,000	80,000	285,000	260,000	13,000	25,000
Gross Profit	3,369,800	2,210,000	317,500	65,000	50,000	14,300	50,000	80,000	285,000	260,000	13,000	25,000
Expense												
5000 - Payroll Expenses	1,910,500	608,150	655,000	86,000	31,250			53,500	278,000	172,000	10,800	15,800
5031 - GASB 68 Benefit Expense	81,800	81,800										
5033 - GASB Annual Audit Adj	0											
5100 - Advertising & Promotion	5,000	5,000										
5120 - Bank Fees	8,000	8,000										
5130 - Charitable Contributions	0											
5140 - Copying & Printing	9,000	9,000										
5155 - Employment New Hire Screen	2,500	1,200		500	300						200	300
5160 - Dues, Mbrshps & Subscription	11,000	10,000							1,000			
5170 - Education & Development	5,000	1,500	1,500	1,500					500			
5175 - Equipment Rental	4,000		4,000						0			
5180 - Equipment, Tools & Furn (<\$5	56,000	25,000	10,000	1,000		0			8,000	5,000	500	6,500
5200 - Insurance	116,000	85,000	25,000							6,000		
5210 - Interest Expense - Operating	3,500		3,500									
5225 - Postage & Delivery	1,000	1,000										
5230 - Professional & Outside Svcs	180,000	77,000	96,000		2,000	5,000						
5260 - Repairs & Maintenance	225,000		225,000									
5270 - Security	20,000		20,000									
5280 - Supplies - Consumable	52,500	4,000	7,000	6,000	1,000	15,500		4,000	5,000	6,000	2,000	2,000
5290 - Taxes, Lic., Notices & Permits	7,000		7,000									
5300 - Telephone/Internet	18,000	18,000										
5310 - Fuel, Travel and Meals	39,000	5,000	34,000									
5320 - Utilities	385,000	19,250	308,250		13,000				27,500	17,000		
7000 - Debt Interest	77,000	7,450			16,050				17,830	35,670		
Total Expense	3,216,800	966,350	1,396,250	95,000	63,600	20,500	0	57,500	337,830	241,670	13,500	24,600
Net Profit/Loss	153,000	1,243,650	(1,078,750)	(30,000)	(13,600)	(6,200)	50,000	22,500	(52,830)	18,330	(500)	400

Feather River Recreation & Park District Organizational Structure



FRRPD Full Time Pay Scale

2022-2023 f/year

July - December

3% Step Scale

Job Title	3%									
	Step 1	Step 2	Step 3	Step 4	Step 5	Merit 1	Merit 2	Merit 3	Merit 4	Merit 5
General Manager	contract									
Executive Administrator	\$ 30.00	\$ 30.90	\$ 31.83	\$ 32.78	\$ 33.77	\$ 34.78	\$ 35.82	\$ 36.90	\$ 38.00	\$ 39.14
Business Manager	\$ 30.00	\$ 30.90	\$ 31.83	\$ 32.78	\$ 33.77	\$ 34.78	\$ 35.82	\$ 36.90	\$ 38.00	\$ 39.14
Customer Service FT	\$ 15.00	\$ 15.45	\$ 15.91	\$ 16.39	\$ 16.88	\$ 17.39	\$ 17.91	\$ 18.45	\$ 19.00	\$ 19.57
Recreation Supervisor	\$ 30.00	\$ 30.90	\$ 31.83	\$ 32.78	\$ 33.77	\$ 34.78	\$ 35.82	\$ 36.90	\$ 38.00	\$ 39.14
Recreation Coordinator	\$ 18.00	\$ 18.54	\$ 19.10	\$ 19.67	\$ 20.26	\$ 20.87	\$ 21.49	\$ 22.14	\$ 22.80	\$ 23.49
Director of Children Services	\$ 30.00	\$ 30.90	\$ 31.83	\$ 32.78	\$ 33.77	\$ 34.78	\$ 35.82	\$ 36.90	\$ 38.00	\$ 39.14
Assistant Director-Children Services	\$ 17.00	\$ 17.51	\$ 18.04	\$ 18.58	\$ 19.13	\$ 19.71	\$ 20.30	\$ 20.91	\$ 21.54	\$ 22.18
Preschool Teacher FT	\$ 17.00	\$ 17.51	\$ 18.04	\$ 18.58	\$ 19.13	\$ 19.71	\$ 20.30	\$ 20.91	\$ 21.54	\$ 22.18
Park Supervisor	\$ 30.00	\$ 30.90	\$ 31.83	\$ 32.78	\$ 33.77	\$ 34.78	\$ 35.82	\$ 36.90	\$ 38.00	\$ 39.14
Maintenance Worker III	\$ 21.00	\$ 21.63	\$ 22.28	\$ 22.95	\$ 23.64	\$ 24.34	\$ 25.08	\$ 25.83	\$ 26.60	\$ 27.40
Maintenance Worker II	\$ 18.00	\$ 18.54	\$ 19.10	\$ 19.67	\$ 20.26	\$ 20.87	\$ 21.49	\$ 22.14	\$ 22.80	\$ 23.49
Maintenance Worker I	\$ 16.00	\$ 16.48	\$ 16.97	\$ 17.48	\$ 18.01	\$ 18.55	\$ 19.10	\$ 19.68	\$ 20.27	\$ 20.88

FRRPD Full Time Pay Scale

January - June

3% Step Scale January-June

Job Title	3%									
	Step 1	Step 2	Step 3	Step 4	Step 5	Merit 1	Merit 2	Merit 3	Merit 4	Merit 5
General Manager	contract									
Executive Administrator	\$ 31.00	\$ 31.93	\$ 32.89	\$ 33.87	\$ 34.89	\$ 35.94	\$ 37.02	\$ 38.13	\$ 39.27	\$ 40.45
Business Manager	\$ 31.00	\$ 31.93	\$ 32.89	\$ 33.87	\$ 34.89	\$ 35.94	\$ 37.02	\$ 38.13	\$ 39.27	\$ 40.45
Customer Service FT	\$ 17.00	\$ 17.51	\$ 18.04	\$ 18.58	\$ 19.13	\$ 19.71	\$ 20.30	\$ 20.91	\$ 21.54	\$ 22.18
Recreation Supervisor	\$ 31.00	\$ 31.93	\$ 32.89	\$ 33.87	\$ 34.89	\$ 35.94	\$ 37.02	\$ 38.13	\$ 39.27	\$ 40.45
Recreation Coordinator	\$ 18.00	\$ 18.54	\$ 19.10	\$ 19.67	\$ 20.26	\$ 20.87	\$ 21.49	\$ 22.14	\$ 22.80	\$ 23.49
Director of Children Services	\$ 30.00	\$ 30.90	\$ 31.83	\$ 32.78	\$ 33.77	\$ 34.78	\$ 35.82	\$ 36.90	\$ 38.00	\$ 39.14
Assistant Director-Children Services	\$ 18.00	\$ 18.54	\$ 19.10	\$ 19.67	\$ 20.26	\$ 20.87	\$ 21.49	\$ 22.14	\$ 22.80	\$ 23.49
Preschool Teacher FT	\$ 17.00	\$ 17.51	\$ 18.04	\$ 18.58	\$ 19.13	\$ 19.71	\$ 20.30	\$ 20.91	\$ 21.54	\$ 22.18
Park Supervisor	\$ 31.00	\$ 31.93	\$ 32.89	\$ 33.87	\$ 34.89	\$ 35.94	\$ 37.02	\$ 38.13	\$ 39.27	\$ 40.45
Maintenance Worker III	\$ 22.00	\$ 22.66	\$ 23.34	\$ 24.04	\$ 24.76	\$ 25.50	\$ 26.27	\$ 27.06	\$ 27.87	\$ 28.71
Maintenance Worker II	\$ 19.00	\$ 19.57	\$ 20.16	\$ 20.76	\$ 21.38	\$ 22.03	\$ 22.69	\$ 23.37	\$ 24.07	\$ 24.79
Maintenance Worker I	\$ 17.00	\$ 17.51	\$ 18.04	\$ 18.58	\$ 19.13	\$ 19.71	\$ 20.30	\$ 20.91	\$ 21.54	\$ 22.18



RESOLUTION NO. 1988-22

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT APPROVING THE PRELIMINARY BUDGET FOR FISCAL YEAR 2022-2023

WHEREAS, The Feather River Recreation and Park District is a legally constituted public agency formed pursuant to the Public Resources Code of the State of California, and

WHEREAS, pursuant to Section 5788.1 of the Public Resources Code of the State of California, the Board of Directors of the Feather River Recreation and Park District presents its Preliminary Budget for adoption, and

WHEREAS, the Board of Directors notes that the income and expense information for the 2021-22 fiscal year will be adjusted and reflect actual figures at the end of the fiscal year, June 30, 2022 and be incorporated into the final budget, and

NOW THEREFORE, IT BE RESOLVED, that the Board of Directors of the Feather River Recreation and Park District, pursuant to Section 5788.1 of the Public Resources Code, hereby adopts the Preliminary Budget for 2022-23 as presented.

PASSED AND ADOPTED, at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 24th day of May 2022 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Attest: _____

Steven Rocchi, Chairperson

Shawn Rohrbacker, General Manager



FEATHER RIVER RECREATION AND PARK DISTRICT
PARK MAINTENANCE AND RECREATION IMPROVEMENT DISTRICT

ENGINEER'S REPORT

FISCAL YEAR 2022-23

MAY 2022

PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972
AND ARTICLE XIID OF THE CALIFORNIA CONSTITUTION

ENGINEER OF WORK:
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FEATHER RIVER RECREATION AND PARK DISTRICT

BOARD OF DIRECTORS

Scott Kent Fowler, Chair

Steven Rocchi, Vice-Chair

Devin Thomas, Director

Shannon DeLong, Director

Steven Rocchi, Director

GENERAL MANAGER

Shawn Rohrbacker

BUSINESS MANAGER

Deborah Peltzer

DISTRICT LEGAL COUNSEL

Jeff Carter

ENGINEER OF WORK

SCI Consulting Group

Lead Assessment Engineer, John Bliss, M.Eng., P.E.

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INTRODUCTION

OVERVIEW

The Feather River Recreation and Park District (the "Park District") was formed in 1952 to provide recreation and park services to the residents of the City of Oroville and surrounding communities for its service area of 31,461 parcels. (For locations of the Park District's facilities, see the Diagram following in this Report.)

The Park District's parks are summarized as follows:

- Bedrock Skate and Bike Park
- Berry Creek Park (leased from Pioneer Union)
- MLK Park
- Palermo Park
- Playtown Park
- Riverbend Park
- Forbestown Park

The Park District's facilities are summarized as follows:

- Activity Center (Including leased property behind the Center)
- Bedrock Tennis Courts
- Feather River Bike Trail (west of nature center)
- Forbestown Hall
- Gary Nolan Baseball Complex
- Nelson Pool
- Nelson Complex
- Palermo Pool
- Palermo Community Center
- Yuba Feather Museum (leased to Yuba Historical Society)

Since 1992 funding for local parks and recreation decreased significantly due to the shift of local property taxes to the State, causing a cumulative Park District loss of more than \$1.3 million by 2002.

Due to the drastic cut in funding, and limited revenues from other sources, a serious gap developed between the Park District's available revenue and the actual cost of park maintenance and improvement. Therefore, in absence of a new local revenue source, the baseline level of park and recreation facilities in the Park District (the "Baseline Service") prior to 2002 was a deteriorating level of maintenance and upkeep of the park and recreation facilities and properties listed above. To address this issue, the Park District's Board of Directors ("Board") directed the initiation of proceedings for an Assessment District formation ("the Parks Maintenance and Recreation Improvement District" or the "Improvement District"), and proposed special assessments in 2002 to allow property owners to decide

whether they would support an assessment to generate local funds for maintaining and improving local parks, recreation facilities and recreation areas.

ASSESSMENT PROCESS

In May of 2002, the Park District conducted an assessment ballot proceeding pursuant to the requirements of Article XIID of the California Constitution ("The Taxpayer's Right to Vote on Taxes Act"), and the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act"). During this ballot proceeding, property owners in the Park District were provided with a notice and ballot for the proposed special assessment. A 45-day period was provided for balloting and a public hearing was conducted on July 17, 2002. At the public hearing, all ballots returned within the 45-day balloting period were tabulated.

It was determined at the public hearing that 50.4% of the weighted ballots returned were in support of the assessment. Since the assessment ballots submitted in opposition to the proposed assessments did not exceed the assessment ballots submitted in favor of the assessments (with each ballot weighted by the proportional financial obligation of the property for which ballot was submitted), the Park District gained the authority to approve the levy of the assessments for fiscal year 2002-03 and to continue to levy them in future years.

In each subsequent year for which the assessments will be continued, the Board must direct the preparation of an Engineer's Report ("Report"), budgets and proposed assessments for the upcoming fiscal year. The proposed assessments are based on the estimated cost to operate, maintain and service the improvements that provide a direct and special benefit to properties within the Improvement District. After the Report is completed, the Board may preliminarily approve the Report and proposed assessments and establish the date for a noticed public hearing on the continuation of the assessments. This Report was prepared pursuant to the direction of the Board.

This Engineer's Report ("Report") was prepared to establish the budget for the continued improvements, installation, maintenance and servicing costs that would be funded by the proposed 2021-22 assessments, determine the benefits received by property from such improvements and services within the Park District and apportion the assessments to lots and parcels within the Park District. This Report and the proposed assessments have been made pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act") and Article XIID of the California Constitution (the "Article").

If the Board approves this Engineer's Report and the continuation of the assessments by resolution, a notice of public hearing must be published in a local paper at least 10 days prior to the date of the public hearing. The resolution preliminarily approving the Engineer's Report and establishing the date for a public hearing is used for this notice.

Following the minimum 10-day time period after publishing the notice, a public hearing must be held for the purpose of allowing public testimony about the proposed continuation of the assessments. This hearing is currently scheduled for June 22, 2021. At this hearing, the Board will consider approval of a resolution confirming the continuation of the assessments for fiscal year 2021-22. If so confirmed and approved, the assessments will be submitted to the County Auditor for inclusion on the property tax rolls for fiscal year 2021-22.

LEGAL ANALYSIS

PROPOSITION 218

This assessment is formed consistent with Proposition 218, The Right to Vote on Taxes Act, which was approved by the voters of California on November 6, 1996, and is now codified as Articles XIII C and XIII D of the California Constitution. Proposition 218 provides for benefit assessments to be levied to fund the cost of providing services, improvements, as well as maintenance and operation expenses to a public improvement which benefits the assessed property.

Proposition 218 describes a number of important requirements, including property-owner balloting, for the imposition, increase and extension of assessments, and these requirements are satisfied by the process used to establish this assessment.

SILICON VALLEY TAXPAYERS ASSOCIATION, INC. v SANTA CLARA COUNTY OPEN SPACE AUTHORITY

In July of 2008, the California Supreme Court issued its ruling on the Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority ("SVTA vs. SCCOSA"). This ruling is the most significant legal document in further legally clarifying Proposition 218. Several of the most important elements of the ruling included further emphasis that:

- Benefit assessments are for special, not general, benefit
 - The services and/or improvements funded by assessments must be clearly defined
 - Special benefits are directly received by and provide a direct advantage to property in the assessment district
1. The Improvement District is divided into separate zones of benefit, and the assessment revenue derived from real property in each zone is extended only on specifically identified park and recreational improvements and/or maintenance and servicing of those improvements in that zone and other improvements in the Improvement District that confer special benefits to property in that zone.
 2. The use of zones of benefit ensures that the park and recreational improvements constructed and maintained with assessment proceeds are located in close proximity to the real property subject to the assessment, and that such improvements provide a direct advantage to the property in the zone.
 3. Due to their proximity to the assessed parcels, the improvements and maintenance thereof financed with assessment revenues in each zone benefit the properties in that zone in a manner different in kind from the benefit that other parcels of real

property in the Improvement District derive from such improvements, and the benefits conferred on such property in each zone are more extensive and direct than a general increase in property values.

4. The assessments paid in each zone of benefit are proportional to the special benefit that each parcel within that zone receives from such improvements and the maintenance thereof because:
 - a. The specific park and recreational improvements and maintenance and utility costs thereof in each zone and the costs thereof are specified in this Engineer's Report; and
 - b. Such improvement and maintenance costs in each zone are allocated among different types of property located within each zone of benefit, and equally among those properties which have similar characteristics and receive similar special benefits.

There have been a number of clarifications made to the analysis, findings and supporting text in this Report to ensure that this consistency is well communicated.

DAHMS V. DOWNTOWN POMONA PROPERTY

On June 8, 2009, the 4th Court of Appeal amended its original opinion upholding a benefit assessment for property in the downtown area of the City of Pomona. On July 22, 2009, the California Supreme Court denied review. On this date, Dahms became good law and binding precedent for assessments. In Dahms the Court upheld an assessment that was 100% special benefit (i.e. 0% general benefit) on the rationale that the services and improvements funded by the assessments were directly provided to property in the assessment district. The Court also upheld discounts and exemptions from the assessment for certain properties.

BONANDER V. TOWN OF TIBURON

On December 31, 2009, the 1st District Court of Appeal overturned a benefit assessment approved by property owners to pay for placing overhead utility lines underground in an area of the Town of Tiburon. The Court invalidated the assessments on the grounds that the assessments had been apportioned to assessed property based in part on relative costs within sub-areas of the assessment district instead of proportional special benefits.

BEUTZ V. COUNTY OF RIVERSIDE

On May 26, 2010 the 4th District Court of Appeal issued a decision on the Steven Beutz v. County of Riverside ("Beutz") appeal. This decision overturned an assessment for park maintenance in Wildomar, California, primarily because the general benefits associated with improvements and services were not explicitly calculated, quantified and separated from the special benefits.

GOLDEN HILL NEIGHBORHOOD ASSOCIATION V. CITY OF SAN DIEGO

On September 22, 2011, the San Diego Court of Appeal issued a decision on the Golden Hill Neighborhood Association v. City of San Diego appeal. This decision overturned an

assessment for street and landscaping maintenance in the Greater Golden Hill neighborhood of San Diego, California. The court described two primary reasons for its decision. First, like in *Beutz*, the court found the general benefits associated with services were not explicitly calculated, quantified and separated from the special benefits. Second, the court found that the City had failed to record the basis for the assessment on its own parcels.

COMPLIANCE WITH CURRENT LAW

This Engineer's Report is consistent with the requirements of Article XIII C and XIII D of the California Constitution and with the *SVTA* decision because the improvements to be funded are clearly defined; the benefiting property in the Assessment District enjoys close and unique proximity, access and views to the Improvements; the Improvements serve as an extension of usable land area for benefiting properties in the Assessment District; and such special benefits provide a direct advantage to property in the Assessment District that is not enjoyed by the public at large or other property. In addition, the improvements are directly available to and will directly benefit property in the Assessment District; and the improvements provide a direct advantage to property in the Assessment District that would not be received in absence of the Assessments.

This Engineer's Report is consistent with *Beutz*, *Dahms* and *Greater Golden Hill* because the Services will directly benefit property in the Assessment District and the general benefits have been explicitly calculated and quantified and excluded from the assessments. Moreover, while *Dahms* could be used as the basis for a finding of 0% general benefits, this Engineer's Report establishes a more conservative measure of general benefits.

The Engineer's Report is consistent with *Bonander* because the Assessments have been apportioned based on the overall cost of the improvements and proportional special benefit to each property.

PLANS & SPECIFICATIONS

The Feather River Recreation and Park District maintains park facilities in locations throughout its boundaries.

The work and improvements (the "Improvements") are proposed to be undertaken by the Feather River Recreation and Park District's Park Maintenance and Recreation Improvement District (the "Improvement District") and the cost thereof, including any debt service on bonds or other indebtedness issued for the work and improvements, paid from the levy of the annual assessment provide special benefit to Assessor Parcels within the Improvement District as defined in the Method of Assessment herein. In addition to the definitions provided by the Landscaping and Lighting Act of 1972, (the "Act") the work and improvements are generally described as follows:

Installation, maintenance and servicing of public recreational facilities and improvements, including, but not limited to, turf and play areas, park grounds and facilities, playground equipment, hard court surfaces, tennis courts, gymnasiums, recreation centers, running tracks, walking paths, sports fields, basketball courts, swimming pools, landscape corridors, recreation, trails, other recreational facilities, ground cover, shrubs and trees, irrigation and sprinkler systems, landscaping, drainage systems, lighting, fencing, entry monuments, security patrols to protect the Improvements, graffiti removal and repainting, and labor, materials, supplies, utilities and equipment, as applicable, at each of the locations owned, operated or maintained by the Feather River Recreation and Park District. Plans and specifications for these improvements have been filed with the General Manger of the Feather River Recreation and Park District and are incorporated herein by reference.

As applied herein, "Installation" means the construction of recreational improvements, including, but not limited to, land preparation (such as grading, leveling, cutting and filling), sod, landscaping, irrigation systems, sidewalks and drainage, lights, and/or the construction of playground equipment, play courts, recreational facilities and public restrooms.

"Maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of said improvements, including repair, removal, or replacement of all or any part of any improvement; providing for the life, growth, health and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; and cleaning, sandblasting and painting of walls and other improvements to remove or cover graffiti.

"Servicing" means the furnishing of electric current or energy for the operation or lighting of any improvements, and water for irrigation of any landscaping or the maintenance of any other improvements.

Incidental expenses include all of the following: (a) The costs of preparation of the report, including plans, specifications, estimates, diagram, and assessment; (b) the costs of

printing, advertising, and the giving of published, posted, and mailed notices; (c) compensation payable to the County for collection of assessments; (d) compensation of any engineer or attorney employed to render services in proceedings pursuant to this part; (e) any other expenses incidental to the construction, installation, or maintenance and servicing of the Improvements; (f) any expenses incidental to the issuance of bonds or notes pursuant to Streets & Highways Code Section 22662.5; and (g) costs associated with any elections held for the approval of a new or increased assessment. (Streets & Highways Code §22526).

The assessment proceeds will be exclusively used for Improvements within the Improvement District plus Incidental expenses. Reference is made to the Summary of District's Improvement Plans section in the following section of this Report which specifically identifies the parks, recreation areas and other sites to be funded by the assessment proceeds and to the plans and specifications, including specific expenditure and improvement plans by park/recreation site and zone of benefit, which are on file with the Feather River Recreation and Park District.

FISCAL YEAR 2021-22 ESTIMATE OF COST AND BUDGET

INTRODUCTION

Following are the proposed Improvements, and resulting level of improved parks and recreation facilities, for the Improvement District. As previously noted, the baseline level of service included a declining level of parks and recreation facilities due to shortages of funds for the Park District. Improvements funded by the assessments are over and above the previously declining baseline level of service. The formula below describes the relationship between the final level of improvements, the prior (pre-2002) baseline level of service, and the enhanced level of improvements to be funded by the proposed assessment.

Final Level of Improvements	=	Baseline Level of Improvements	+	Enhanced Level of Improvements
--	----------	---	----------	---

SUMMARY OF PARK DISTRICT'S IMPROVEMENT PLANS

The budget to be financed by the assessments is partially based on the results of an independent survey conducted for the Park District, which indicated property owners' priorities for various improvement projects and park maintenance services, and staff determination of other needed park and recreation improvements. Projects have been selected based on how closely they meet the needs expressed by the survey results. Projects have been chosen throughout the Park District in order to ensure that all properties in the narrowly drawn Assessment District boundaries will receive improved access to better maintained and improved parks in their area. The Estimate of Cost provided in this Report is for fiscal year 2022-23 and is derived from a multi-year improvement plan that will add new parks to the Park District's infrastructure; improve park and recreation area security by enhancing security lighting; replace outdated playground equipment; keep pace with the rising costs of park maintenance to help ensure the continued beauty, usability, and accessibility of the Park District's parks, playfields, and recreation areas; develop playfields and youth oriented activity areas. The District Master Plan has been developed and is available for review at the Park District offices. In addition, supplemental plans may be developed and filed with the General Manager of the Park District.

MULTI-YEAR IMPROVEMENT PLAN HIGHLIGHTS

- Improved park and recreation facility maintenance
- Additional walkways and security lighting at neighborhood parks and sports fields to protect and maintain the Improvements
- Upgraded recreation areas, playgrounds and restrooms to improve access for the disabled
- Recreational improvements at neighborhood parks

- Sport court repairs and lighting upgrades
- Gary Nolan/Playground Park repairs and lighting upgrades
- Riverbend Park (multi-use fields)

BUDGET FOR FISCAL YEAR 2022-23

The budget presented on the next page lists the improvement projects and park maintenance and security services that would, in part, be funded by the Improvement District in Fiscal Year 2022-23 if the proposed assessments are continued by the Park District Board.

FIGURE 1 – ESTIMATE OF COST, FISCAL YEAR 2022-23

		Total Budget	
Beginning Fund Balance			
Park & Recreation Expenses (Installation, Maintenance & Servicing)			
Fuel		\$34,000	
Insurance		\$25,000	
Professional & Outside Svcs		\$15,000	
Contract Janitorial		\$75,000	
Education and Development		\$1,500	
Repairs and Maintenance Payroll		\$645,000	
Other Maintenance Expenses		\$267,500	
Utilities (includes irrigation water)		<u>\$308,250</u>	
		\$1,371,250	
Total Benefit of Improvements		\$1,371,250	
		19,563.17	
Benefit Received per Unit		\$70.09	
Less:			
District Contribution		(1,061,465)	
Net Cost of Installation, Maintenance and Servicing		<u>\$309,785</u>	
Incidental Costs			
Collection and Administration		5,463	
Allowance for Contingencies ³		<u>10,000</u>	
Less:			
Beginning Fund Balance and Fund Income			
Total Park Maintenance and Recreation Improvement District Budget ⁴		<u>\$317,494</u>	
(Net Amount to be Assessed)			
<hr/>			
Budget Allocation to Property			
Zone of Benefit	Total Budget *	SFE Units	SFE Rate per Unit
Zone A	\$316,891	19,489	\$16.26
Zone B	<u>\$603</u>	74	<u>\$8.13</u>
Totals	<u>\$317,494</u>	19,563.17	
* All assessments are rounded to lower even penny. Therefore, the budget amount may slightly differ from the assessment rate.			

Notes to Estimate of Cost:

1. The item, Maintenance & Operation would provide funding for enhanced maintenance of all parks and recreation facilities on a daily basis, seven days per week. Improvements would include mowing turf, trimming and caring for landscaping, fertilization and aeration of grounds and playfields, routine maintenance and safety inspections, painting, replacing/repairing broken or damaged equipment,

trash removal and cleanup, irrigation and irrigation system maintenance, and other services as needed. The itemized budgets for these amounts are shown.

2. As discussed in the following section, at least 9.4% of the cost of Improvements must be funded from sources other than the assessments to cover any general benefits from the Improvements. Therefore, Figure 1 shows over 9.4% of the cost of Improvements without the projects hoped to be completed, as well as over 9.4% of the cost with the projects hoped to be completed. As is reflected in Figure 1, the Park District will contribute 77.8%, much more than either of these amounts, which more than covers any general benefits from the Improvements.
3. The item, Allowance for Contingencies is to account for any uncollectible assessments.
4. The Act requires that proceeds from the assessments must be deposited into a special fund that has been set up for the revenues and expenditures of the Improvement District. Moreover, funds raised by the assessment shall be used only for the purposes stated within this Report. Any balance remaining at the end of the fiscal year (June 30, 2022), must be carried over to the next fiscal year. The Park District may also establish a reserve fund for contingencies and special projects as well as a capital improvement fund for accumulating funds for larger capital improvement projects or capital renovation needs. Any remaining unexpended balance would either be placed in the reserve fund, the capital improvement fund, or would be used to reduce future years' assessments.

METHOD OF APPORTIONMENT

OVERVIEW OF APPORTIONMENT

This section of the Engineer's Report explains the special and general benefits to be derived from the Improvements to park facilities and Park District-maintained property throughout the Park District, and the methodology used to apportion the total assessment to properties within the Improvement District.

The Improvement District consists of all Assessor Parcels within the boundaries of the Feather River Recreation and Park District. The method used for apportioning the assessment is based upon the proportional special benefits conferred to the properties over and above general benefits conferred to real property in the Improvement District or to the public at large. Special benefit is calculated for each parcel in the Improvement District using the following process:

1. Identification of all benefit factors derived from the Improvements
2. Calculation of the proportion of these benefits that are general
3. Determination of the relative special benefit within different areas within the Improvement District
4. Determination of the relative special benefit per property type
5. Calculation of the specific assessment for each individual parcel based upon special vs. general benefit; location, property type, property characteristics, improvements on property and other supporting attributes

DISCUSSION OF BENEFIT

In summary, the assessments can only be levied based on the special benefit to property. Any and all general benefit must be funded from another source. This special benefit is received by property over and above any general benefits from the Improvements. With reference to the requirements for assessments, Section 22573 of the Landscaping and Lighting Act of 1972 states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

"The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

Proposition 218, as codified in Article XIID of the California Constitution, has confirmed that assessments must be based on the special benefit to property and that the value of the special benefits must reasonably exceed the cost of the assessment:

"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

Since assessments are levied on the basis of special benefit, they are not a tax and are not governed by Article XIII A of the California Constitution.

The SVTA v. SCCOSA decision also clarifies that a special benefit is a service or improvement that provides a direct advantage to a parcel and that indirect or derivative advantages resulting from the overall public benefits from a service or improvement are general benefits. The SVTA v. SCCOSA decision also provides specific guidance that park improvements are a direct advantage and special benefit to property that is proximate to a park that is improved by an assessment:

The characterization of a benefit may depend on whether the parcel receives a direct advantage from the improvement (e.g. proximity to a park) or receives an indirect, derivative advantage resulting from the overall public benefits of the improvement (e.g. general enhancement of the district's property values).

Finally, Proposition 218 twice uses the phrase "over and above" general benefits in describing special benefit. (Art. XIID, sections 2(i) & 4(f).)

BENEFIT FACTORS

The special benefits from the Improvements are listed below:

PROXIMITY TO IMPROVED PARKS AND RECREATIONAL FACILITIES

Only the specific properties within close proximity to the Improvements are included in the Improvement District. Therefore, property in the Improvement District enjoys unique and valuable proximity and access to the Improvements that the public at large and property outside the Improvement District do not share.

In absence of the assessments, the Improvements would not be provided and the parks and recreation areas in the Improvement District would be degraded due to insufficient funding for maintenance, upkeep and repair. Therefore, the assessments provide Improvements that are over and above what otherwise would be provided. Improvements that are over and above what otherwise would be provided do not by themselves translate into special benefits but when combined with the unique proximity and access enjoyed by parcels in the Improvement District, they provide a direct advantage and special benefit to property in the Improvement District.

ACCESS TO IMPROVED PARKS AND RECREATIONAL AREAS

Since the parcels in the Improvement District are nearly the only parcels that enjoy close access to the Improvements, they directly benefit from the unique close access to improved parks and recreation areas that are provided by the Assessments. This is a direct advantage and special benefit to property in the Improvement District.

IMPROVED VIEWS

The Park District, by maintaining the landscaping at its park and recreation facilities provides improved views to properties with direct line-of-sight as well as other local properties which benefit from improved views when property is accessed. The recreation areas maintained and improved by the Assessments are uniquely located on the hillsides surrounding the Improvement District and the benefiting property in the Improvement District. Therefore, nearly every benefiting property in the Improvement District has direct views of natural lands or parks that are improved by the Assessments. Therefore, the improved and protected views provided by the Assessments are another direct and tangible advantage that is uniquely conferred upon property in the Improvement District.

EXTENSION OF A PROPERTY'S OUTDOOR AREAS AND GREEN SPACES FOR PROPERTIES WITHIN CLOSE PROXIMITY TO THE IMPROVEMENTS

In large part because it is cost prohibitive to provide large open land areas on property in the Improvement District, the residential, commercial and other benefiting properties in the Improvement District do not have large outdoor areas and green spaces. The parks in the Improvement District provide these larger outdoor areas that serve as an effective extension of the land area for proximate properties because the Improvements are uniquely proximate and accessible to property in close proximity to the Improvements. The Improvements, therefore, provide an important, valuable and desirable extension of usable land area for the direct advantage and special benefit of properties with good and close proximity to the Improvements.

According to the industry-standard guidelines established by the National Park and Recreation Association (the "NPRA"), neighborhood parks in urban areas have a service area radius of generally one-half mile and community parks have a service area radius of approximately two miles. The service radii for neighborhood parks and neighborhood green spaces were specifically established to give all properties within this service radii close proximity and easy walking access to such public land areas. Since proximate and accessible parks serve as an extension of the usable land area for property in the service radii and since the service radii was specifically designed to provide close proximity and access, the parcels within this service area clearly receive a direct advantage and special benefit from the Improvements - and this advantage is not received by other properties or the public at large.

An analysis of the service radii for the Improvements finds that all properties in the Improvement District enjoy the distinct and direct advantage of being close and proximate to parks within the Improvement District. The benefiting properties in the Improvement District therefore uniquely and specially benefit from the Improvements.

BENEFIT FINDING

In summary, real property located within the boundaries of the Improvement District distinctly and directly benefits from closer proximity, access and views of improved parks, recreation facilities, landscaped corridors, greenbelts, recreation areas, trail systems and other public resources funded by the Assessments. The Improvements are specifically designed to serve local properties in the Improvement District, not other properties or the public at large. The public at large and other properties outside the Improvement District receive only limited benefits from the Improvements because they do not have proximity, good access or views of the Improvements. These are special benefits to property in the Improvement District in much the same way that sewer and water facilities, sidewalks and paved streets enhance the utility and desirability of property and make them more functional to use, safer and easier to access.

GENERAL VERSUS SPECIAL BENEFIT

Article XIIC of the California Constitution requires any local agency proposing to increase or impose a benefit assessment to “separate the general benefits from the special benefits conferred on a parcel.” The rationale for separating special and general benefits is to ensure that property owners subject to the benefit assessment are not paying for general benefits. The assessment can fund special benefits but cannot fund general benefits. Accordingly, a separate estimate of the special and general benefit is given in this section.

In other words:

Total Benefit	=	General Benefit	+	Special Benefit
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There is no widely-accepted or statutory formula for general benefit. General benefits are benefits from improvements or services that are not special in nature, are not “particular and distinct” and are not “over and above” benefits received by other properties. SVTA vs. SCCOSA provides some clarification by indicating that general benefits provide “an indirect, derivative advantage” and are not necessarily proximate to the improvements.

In this report, the general benefit is conservatively estimated and described, and then budgeted so that it is funded by sources other than the assessment.

The starting point for evaluating general and special benefits is the current, baseline level of service. The assessment will fund Improvements “over and above” this general, baseline level and the general benefits estimated in this section are over and above the baseline.

A formula to estimate the general benefit is listed below:

General Benefit	=	Benefit to Real Property Outside the Assessment District	+	Benefit to Real Property Inside the Assessment District that is Indirect and Derivative	+	Benefit to the Public at Large
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Special benefit, on the other hand, is defined in the state constitution as “a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large.” The *SVTA v. SCCOSA* decision indicates that a special benefit is conferred to a property if it “receives a direct advantage from the improvement (e.g., proximity to a park).” In this assessment, as noted, properties in the Improvement District have close and unique proximity, views and access to the Improvements and uniquely improved desirability from the Improvements and other properties and the public at large do not receive significant benefits because they do not have proximity, access or views of the Improvements. Therefore, the overwhelming proportion of the benefits conferred to property is special, and is only minimally received by property outside the Improvement District or the public at large.

In the 2009 Dahms case, the court upheld an assessment that was 100% special benefit on the rationale that the services funded by the assessments were directly provided within the assessment district. It is also important to note that the improvements and services funded by the assessments in Pomona are similar to the improvements and services funded by the Assessments described in this Engineer’s Report and the Court found these improvements and services to be 100% special benefit. Also similar to the assessments in Pomona, the Assessments described in this Engineer’s Report fund improvements and services directly provided within the Assessment District and every benefiting property in the Assessment District enjoys proximity and access to the Improvements. Therefore, Dahms establishes a basis for minimal or zero general benefits from the Assessments. However, in this Report, the general benefit is more conservatively estimated and described, and then budgeted so that it is funded by sources other than the Assessment.

CALCULATING GENERAL BENEFIT

In this section, the general benefit is conservatively estimated and described, and then budgeted so that it is funded by sources other than the assessment.

BENEFIT TO PROPERTY OUTSIDE THE IMPROVEMENT DISTRICT

Properties within the Improvement District receive almost all of the special benefits from the Improvements because properties in the Improvement District enjoy unique close proximity and access to the Improvements that is not enjoyed by other properties or the public at large. However, certain properties within the proximity/access radius of the Improvements, but outside of the boundaries of the Improvement District, may receive some benefit from the Improvements. Since this benefit is conferred to properties outside the Improvement District boundaries, it contributes to the overall general benefit calculation and will not be funded by the Assessments.

The properties outside the Improvement District and within the proximity radii for neighborhood parks in the Improvement District receive benefits from the Improvements. Since these properties are not assessed for their benefits because they are outside of the area that can be assessed by the District, this is form of general benefit to the public at large and other property. A 50% reduction factor is applied to these properties because they are all geographically on only one side of the Improvements and are over twice the average distance from the Improvements compared to properties in the Assessment District. The general benefit to property outside of the Improvement District is calculated as follows with the parcel and data analysis performed by SCI Consulting Group.

Assumptions:

FEWER THAN 100 PARCELS OUTSIDE THE DISTRICT BUT WITHIN 2.0 MILES OF
THE PARKS WITHIN THE IMPROVEMENT DISTRICT
30,951 PARCELS IN THE IMPROVEMENT DISTRICT
50% RELATIVE BENEFIT COMPARED TO PROPERTY WITHIN THE IMPROVEMENT
DISTRICT

Calculation

general benefit to property outside the improvement district =
 $100/(30,951+100)*.5 = 0.2\%$

Although it can reasonably be argued that Improvements inside, but near the Park District boundaries are offset by similar park and recreational improvements provided outside, but near the Park District's boundaries, we use the more conservative approach of finding that 0.2% of the Improvements may be of general benefit to property outside the Improvement District.

BENEFIT TO PROPERTY *INSIDE* THE DISTRICT THAT IS *INDIRECT AND DERIVATIVE*

The "indirect and derivative" benefit to property within the Improvement District is particularly difficult to calculate. A solid argument can be presented that all benefit within the Improvement District is special, because the Improvements are clearly "over and above" and "particular and distinct" when compared with the baseline level of service and the unique proximity, access and views of the Improvements enjoyed by benefiting properties in the Improvement District. Therefore, the general benefit contribution that is indirect and derivative is negligible, and calculated to be zero for this analysis.

BENEFIT TO THE PUBLIC AT LARGE

The SVTA vs. SCCOSA decision indicates there may be general benefit "conferred on real property located in the district" A measure of the general benefits to property within the Assessment area is the percentage of land area within the Improvement District that is publicly owned and used for regional purposes such as lakes, major roads, rail lines and other regional facilities because such properties used for regional purposes could provide general benefits to the public at large. Approximately 1.2% of the land area in the

Improvement District is used for such regional purposes, so this is a measure of the general benefits to property within the Improvement District.

The general benefit to the public at large can be estimated by the proportionate amount of time that the Park District's parks and recreational facilities are used and enjoyed by individuals who are not residents, employees, customers or property owners in the Park District¹. A survey of park and recreation facility usage conducted by SCI Consulting Group found that less than 8% of the Park District's facility usage is by those who do not live or work within District boundaries.²

TOTAL GENERAL BENEFITS

Using a sum of these three measures of general benefit, we find that approximately 9.4% of the benefits conferred by the Improvements may be general in nature and should be funded by sources other than the assessment.

General Benefit Calculation	
0.2%	(Outside the Assessment District)
+ 0.0%	(Inside the District – Indirect and Derivative)
+ 9.2%	(Public at Large)
= 9.4%	(Total General Benefit)

Therefore, this analysis finds that 9.4% of the assessment may provide general benefits, and the Assessment Engineer establishes a requirement for a minimum contribution from sources other than the assessments of 9.4%. This minimum contribution above the measure of general benefits will serve to provide additional coverage for any other general benefits.

The Park District's total budget for maintenance and improvement of its parks and recreational facilities is \$1,156,404. Of this total budget amount, the Park District will contribute \$308,309 from sources other than the assessments for park maintenance and operation. This contribution by the Park District equates to approximately 79.1% of the total

¹ . When District facilities are used by those individuals, the facilities are not providing benefit to property within the Park District. Use under these circumstances is a measure of general benefit. For example, a non-resident who is drawn to utilize the Park District facilities and shops at local businesses while in the area would provide special benefit to business properties as a result of his or her use of the Improvements. Conversely, one who uses Park District facilities but does not reside, work, shop or own property within the Park District boundaries does not provide special benefits to any property and is considered to be a measure of the general benefits.

² . A total of 118 park users were surveyed on different days and times during the months of February 2002 and April 2002. Nine respondents (7.6%) indicated that they did not reside or work within the Park District.

budget for maintenance and improvements and constitutes far more than the amount attributable to the general benefits from the Improvements.

ZONES OF BENEFIT

Due to their greater distance and reduced proximity from the improvements, parks and recreational facilities, properties in one area of the District are determined to receive lesser benefit from the proposed improvements than other properties in the District. This area of reduced benefit lies along the north east boundaries of the District and includes all Assessor Parcel Numbers within the District in Book 058; Book 059 Pages 11 and 12; Book 061 Pages 01, 06, 07, 09-19, 22-28, 36-40; Book 73 Pages 01-08, 20, 21 and 33. This area is hereinafter referred to as Zone of Benefit B or Zone B and is depicted on the Assessment Diagram included with this Report. All other properties within the Improvement District are classified into Zone of Benefit A or Zone A.

The Improvement District's improvements, parks and recreational facilities are easily accessible to all properties within Zone A. Therefore, benefits from the proposed improvements do not further vary based on proximity of the parcels to the improvements within the Zone because the increased benefits of greater proximity to the improvements are generally offset by a parallel increase in negative factors such as higher levels of traffic, noise, etc. that comes with increased proximity.

Since these properties are generally twice the distance from the proposed improvements, it is estimated that the relative level of benefit to properties in Zone B is 50% the benefit received by properties in Zone A. The proposed assessments for properties in Zone B will therefore be 50% of similar properties in Zone A.

All assessed properties within the Improvement District are within the industry-accepted proximity/service area for parks and recreation facilities. As noted, these proximity radii were specifically established to only encompass properties with good proximity and access to local parks and in effect make local parks within the proximity radii an extension of usable land area for the properties in the area. The benefits from the Improvements within each Zone of Benefit do not vary further based on proximity of the parcels to the Improvements because the increased benefits of greater proximity to the Improvements are generally offset by a parallel increase in negative factors such as higher levels of traffic, noise, etc. that comes with increased proximity. Consequently, since all parcels in the Improvement District have good access and proximity to the Improvements and the benefits to relatively closer proximity are offset by other factors, additional proximity is not considered to be a factor in determining benefit within each Zone of Benefit. In other words, the boundaries of the Improvement District and the Zones of Benefit have been narrowly drawn to include only properties that have good proximity and access and will specially benefit from the Improvements.

The SVTA vs. SCCOSA decision indicates:

In a well-drawn district — limited to only parcels receiving special benefits from the improvement — every parcel within that district receives a shared special benefit. Under section 2, subdivision (i), these benefits can be construed as being general benefits since they are not “particular and distinct” and are not “over and above” the benefits received by other properties “located in the district.”

We do not believe that the voters intended to invalidate an assessment district that is narrowly drawn to include only properties directly benefiting from an improvement. Indeed, the ballot materials reflect otherwise. Thus, if an assessment district is narrowly drawn, the fact that a benefit is conferred throughout the district does not make it general rather than special. In that circumstance, the characterization of a benefit may depend on whether the parcel receives a direct advantage from the improvement (e.g., proximity to park) or receives an indirect, derivative advantage resulting from the overall public benefits of the improvement (e.g., general enhancement of the district’s property values).

In the Improvement District, the advantage that each parcel receives from the Improvements is direct, and the boundaries are narrowly drawn to include only parcels that benefit from the assessment. Therefore, the even spread of assessment throughout each narrowly drawn Zone of Benefit is indeed consistent with the SVTA vs. SCCOSA decision and satisfies the “direct relationship to the ‘locality of the improvement’” standard.

APPORTIONMENT

As previously discussed, the assessments provide specific Improvements that confer direct and tangible special benefits to properties in the Improvement District. These benefits can partially be measured by the occupants on property in the Improvement District because such parcel population density is a measure of the relative benefit a parcel receives from the Improvements. Therefore, the apportionment of benefit is partially based the population density of parcels.

It should be noted that many other types of “traditional” assessments also use parcel population densities to apportion the assessments. For example, the assessments for sewer systems, roads and water systems are typically allocated based on the population density of the parcels assessed. Moreover, assessments have a long history of use in California and are in large part based on the principle that benefits from a service or improvement funded by assessments that is enjoyed by tenants and other non-property owners ultimately is conferred directly to the underlying property.³

³ For example, in *Federal Construction Co. v. Ensign* (1922) 59 Cal.App. 200 at 211, the appellate court determined that a sewer system specially benefited property even though the direct benefit was to the

The next step in apportioning assessments is to determine the relative special benefit for each property. This process involves determining the relative benefit received by each property in relation to a single family home, or, in other words, on the basis of Single Family Equivalents (SFE). This SFE methodology is commonly used to distribute assessments in proportion to estimated special benefit and is generally recognized as providing the basis for a fair and appropriate distribution of assessments. For the purposes of this Engineer's Report, all properties are designated a SFE value, which is each property's relative benefit in relation to a single family home on one parcel. In this case, the "benchmark" property is the single family detached dwelling which is one Single Family Equivalent or one SFE.

In the process of determining the appropriate method of assessment, the Engineer considered various alternatives. For example, an assessment only for all residential improved property was considered but was determined to be inappropriate because commercial, industrial and other properties also receive direct benefits from the Improvements.

Moreover, a fixed or flat assessment for all properties of similar type was deemed to be inappropriate because larger properties receive a higher degree of benefit than other similarly used properties that are significantly smaller. (For two properties used for commercial purposes, there is clearly a higher benefit provided to the larger property in comparison to a smaller commercial property because the larger property generally supports a larger building and has higher numbers of employees, customers and guests that would benefit from proximity and improved access to well maintained and improved parks and recreational facilities. So the potential population of employees or residents is a measure of the special benefits received by the property.) Larger parcels, therefore, receive an increased benefit from the assessments.

Finally, the special benefits derived from the assessments are conferred on property and are not based on a specific property owner's use of the improvements, or a specific property owner's occupancy of property or the property owner's demographic status such as age or number of dependents. However, it is ultimately people who value the special benefits described above and use and enjoy the Park District's park and recreational facilities. In other words, the benefits derived to property are related to the average number of people who could potentially live on, work at, or otherwise could use a property, not how the property is currently used by the present owner. Therefore, the number of people who could or potentially live on, work at or otherwise use a property is one indicator of the relative level of benefit received by a property.

people who used the sewers: "Practically every inhabitant of a city either is the owner of the land on which he resides or on which he pursues his vocation, or he is the tenant of the owner, or is the agent or servant of such owner or of such tenant. And since it is the inhabitants who make by far the greater use of a city's sewer system, it is to them, as lot owners or as tenants, or as the servants or agents of such lot owners or tenants, that the advantages of actual use will redound. But this advantage of use means that, in the final analysis, it is the lot owners themselves who will be especially benefited in a financial sense."

In conclusion, the Assessment Engineer determined that the appropriate method of assessment apportionment should be based on the type and use of property, the relative size of the property, its relative population and usage potential and its proximity to parks and recreational facilities. This method is further described below.

ASSESSMENT APPORTIONMENT

RESIDENTIAL PROPERTIES

Certain improved residential parcels in the Improvement District that contain a single residential dwelling unit are assigned one Single Family Equivalent or 1.0 SFE. Traditional houses, zero-lot line houses and townhomes are included in this category of single family residential property.

Properties with more than one residential unit are designated as multi-family residential parcels. These parcels benefit from the improvements in proportion to the number of dwelling units that occupy each property, the average number of people who reside in multi-family residential units versus the average number of people who reside in a single family home and the average size of multi-family residential units versus the average size of single family homes. The population density factors for the Feather River Recreation and Park District, as depicted below, provide a partial basis for determining the SFE factors for residential parcels. Using the total population in a certain property type in the Park District from the 1990 Census (the most recent data available when the Improvement District was established) and dividing it by the total number of such households, finds that approximately 2.70 persons occupy each single family residence, whereas an average of 2.13 persons occupy each multi-family residence. Using the ratio of one Population Factor for each single-family residence, which equates to one Population Factor for every 2.70 persons, a Population Factor would equate to one multi-family unit or a 0.79 Population Factor for every 2.13 residents. Likewise, each condominium unit receives a 0.99 Population Factor and each mobile home receives a 0.78 Population Factor.

TABLE 1 - RESIDENTIAL DENSITY AND ASSESSMENT BENEFIT FACTORS

	<i>Total Population</i>	<i>Occupied Households</i>	<i>Persons per Household</i>	<i>Population Factor</i>
Single Family Residential	113,152	41,943	2.70	1.00
Condominium	5,185	1,949	2.66	0.99
Multi-Family Residential	31,437	14,728	2.13	0.79
Mobile Home on Separate Lot	26,368	12,494	2.11	0.78

Source: 1990 Census, Butte County.

Once established, Population Factors are adjusted to reflect the average structure size of different residential parcels. This adjustment is needed because the special benefits are deemed to be relative to the potential population density and building area per dwelling unit.

The average structure size of a single family residence in the Feather River Recreation and Park District is 1477 square feet, whereas the average multi-family residence is 807 square feet per unit, or 55% of the size of a single family residence. Likewise, each condominium unit is 88% of the size of a single family residence and each mobile home is 50% of the size of a single family residence. These building area percentages are applied to the Population Factors to determine the SFE benefit factors for residential parcels. Therefore, a multi-family residence with a 0.79 Population Factor and a 55% building area percentage will receive 0.43 SFE.⁴ Likewise, each condominium unit receives 0.87 SFE and each mobile home receives 0.39 SFE.

TABLE 2 - POPULATION AND ASSESSMENT BENEFIT FACTORS

	<i>Average Square Feet</i>	<i>% of SFR</i>	<i>Population Factor</i>	<i>SFE Factor</i>
Single Family Residential	1477	100%	1.00	1.00
Condominium	1297	88%	0.99	0.87
Multi-Family Residential	807	55%	0.79	0.43
Mobile Home on Separate Lot	732.25	50%	0.78	0.39

The single family equivalency factor of 0.43 per dwelling unit for multifamily residential parcels applies to such parcels with 20 or fewer units. Properties in excess of 20 units typically offer on-site recreational amenities and other facilities that tend to offset some of the benefits provided by the improvements. Therefore the benefit for parcels in excess of 20 units is determined to be 0.43 SFE per unit for the first 20 units and 0.10 SFE per each additional unit in excess of 20 dwelling units.

COMMERCIAL/INDUSTRIAL PROPERTIES

SFE values for commercial and industrial land uses are based on the equivalence of special benefit on a land area basis between single family residential property and the average commercial/industrial property. The SFE values for various commercial and industrial land uses are further defined by using average employee densities because the special benefit factors described previously can be measured by the average number of people who work at commercial/industrial parcels.

In order to determine employee density factors, the findings from the San Diego Association of Governments Traffic Generators Study (the "SANDAG Study") are used because these findings were approved by the State Legislature as being a good representation of the average number of employees per acre of land area for commercial and industrial parcels. As determined by the SANDAG Study, the average number of employees per acre for commercial and industrial property is 24.

⁴ (0.79 * 55% = 0.43)

In comparison, the average number of people residing in a single family home in the area is 2.70. Since the average lot size for a single family home in the District is approximately 0.50 acres, the average number of residents per acre of residential property is 5.40.

The employee density per acre is generally 4.45 times the population density of single family residential property per acre (24 employees per acre / 5.40 residents per acre). Therefore, the average employee density can be used as the basis for allocating benefit to commercial or industrial property since a commercial/industrial property with 4.45 employees receives generally similar special benefit to a residential property with 1 resident. This factor of equivalence of benefit between 1 resident to 4.45 employees is the basis for allocating commercial/industrial benefit. Table 3 shows the average employees per acre of land area or portion thereof for commercial and industrial parcels and lists the relative SFE factors per half of an acre for parcels in each land use category.

Commercial and industrial parcels in excess of 5 acres generally involve uses that are more land intensive relative to building areas and number of employees (lower coverage ratios). As a result, the benefit factors for commercial and industrial property land area in excess of 5 acres is determined to be the SFE rate per half of an acre for the first 5 acres and the relevant SFE rate per each additional acre over 5 acres.

Institutional parcels that are used for residential, commercial or industrial purposes are also assessed at the appropriate residential, commercial or industrial rate.

TABLE 3 - COMMERCIAL/INDUSTRIAL DENSITY AND ASSESSMENT FACTORS

<i>Type of Commercial/Industrial Land Use</i>	<i>Average Employees Per Acre ¹</i>	<i>SFE Units per 1/2 Acre ²</i>
Commercial	24	1.00
Office	68	2.84
Shopping Center	24	1.00
Industrial	24	1.00
Self Storage or Parking Lot	1	0.05

1. Source: San Diego Association of Governments Traffic Generators Study.
2. The SFE factors for commercial and industrial parcels are applied by the half of an acre of land area or portion thereof. (Therefore, the minimum assessment for any assessable parcel in these categories is the SFE Units listed herein.)

OTHER PROPERTIES

Article XIID stipulates that publicly owned parcels must be assessed unless there is clear and convincing evidence that those parcels receive no special benefit from the assessment.

Other publicly owned property that is used for purposes similar to private residential, commercial, industrial or institutional uses is benefited and assessed at the same rate as such privately owned property.

Benefits received by vacant land from park maintenance and improvement are generally offset by those benefits such recreation area and watershed parcels confer to parcels in the District by way of providing increased community recreation areas and nature lands. Such parcels are, therefore, not specially benefited and are not assessed.

Church parcels and property used for educational purposes typically generate employees on a less consistent basis than other non-residential parcels. Many of these parcels also provide some degree of on-site amenities that serve to offset some of the benefits from the Improvement District. In addition, the District maintains reciprocal use arrangements with many educational parcels that allow for the public, recreational use of these parcels. Such public use tends to reduce the use and wear of District facilities. Therefore, these parcels receive minimal benefit and are assessed an SFE factor of 1.

Miscellaneous, small and other parcels such as roads, right-of-way parcels, and common areas typically do not generate significant numbers of employees, residents, customers or guests and have limited economic value. These miscellaneous parcels receive minimal benefit from the Improvements and are assessed an SFE benefit factor of 0.

DURATION OF ASSESSMENT

It is proposed that the Assessment be levied for fiscal year 2002-03 and every year thereafter, so long as the parks and recreational areas need to be improved and maintained and the Feather River Recreation and Park District requires funding from the Assessments for its Improvements in the Improvement District. As noted previously, the Assessment can be levied annually after the Feather River Recreation and Park District Board of Directors approves an annually updated Engineer's Report, budget for the Assessment, Improvements to be provided, and other specifics of the Assessment. In addition, the District Board of Directors must hold an annual public hearing to continue the Assessment.

APPEALS AND INTERPRETATION

Any property owner who feels that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with the Park District General Manager or her or his designee. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the Park District General Manager or his or her designee will promptly review the appeal and any information provided by the property owner. If the Park District General Manager or her or his designee finds that the assessment should be modified, the appropriate changes shall be made to the assessment roll. If any such changes are approved after the assessment roll has been filed with the County for collection, the Park District General Manager or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any dispute over the decision of the Park District General Manager or her or his designee shall

be referred to the Feather River Recreation and Park District Board and the decision of the Board shall be final.

ASSESSMENT

WHEREAS, on March 22, 2022 the Feather River Recreation and Park District Board adopted its Resolution initiating proceedings for the continuation of a Park Maintenance and Recreation Improvement District under the Landscaping and Lighting Act of 1972, pursuant to the provisions of the Landscaping and Lighting Act of 1972 and Article XIIIID of the California Constitution (collectively “the Act”), to proceed with the proposed continuation of assessments;

WHEREAS, the Resolution directed the undersigned Engineer of Work to prepare and file a report presenting an estimate of costs, a diagram for the Improvement District and an assessment of the estimated costs of the improvements upon all assessable parcels within the Improvement District, to which Resolution and the description of the proposed improvements therein contained, reference is hereby made for further particulars;

NOW, THEREFORE, the undersigned, by virtue of the power vested in me under said Act and the order of the Board of the Feather River Recreation and Park District, hereby make the following assessment to cover the portion of the estimated cost of the improvements, and the costs and expenses incidental thereto to be paid by the Improvement District.

The amount to be paid for the improvements and the expense incidental thereto, to be paid by the Improvement District for the fiscal year 2022-23 is generally as follows in Figure 2 below.

FIGURE 2 – SUMMARY COST ESTIMATE

	<i>F.Y. 2022-23 Budget</i>
Park Maintenance & Operation	\$1,101,827
Capital Improvements	\$1,361,205
Incidental Expenses	\$57,701
TOTAL BUDGET	\$3,133,150
Less:	
District Contribution	\$2,815,656
NET AMOUNT TO ASSESSMENTS	\$317,494

As required by the Act, an Assessment Diagram is hereto attached and made a part hereof showing the exterior boundaries of said Improvement District. The distinctive number of each parcel or lot of land in the said Improvement District is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion said net amount of the cost and expenses of said improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within said Improvement District, in accordance with the special benefits to be received by each parcel or lot, from the improvements, and more particularly set forth in the Cost Estimate and Method of Assessment hereto attached and by reference made a part hereof.

The assessment is subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual adjustment not to exceed 3%. Any change in the CPI in excess of 3% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3%. The maximum authorized assessment rate is equal to the maximum assessment rate in the first fiscal year the assessment was levied adjusted annually by the minimum of 1) 3% or 2) the change in the CPI plus any Unused CPI as described above.

Property owners in the Assessment District, in an assessment ballot proceeding in 2002, approved the initial fiscal year benefit assessment for special benefits to their property including the CPI adjustment schedule. As a result, the assessment may continue to be levied annually and may be adjusted by up to the maximum annual CPI adjustment without any additional assessment ballot proceeding. In the event that in future years the assessments are levied at a rate less than the maximum authorized assessment rate, the assessment rate in a subsequent year may be increased up to the maximum authorized assessment rate without any additional assessment ballot proceeding.

Based on the preceding annual adjustments, the maximum assessment rate for Fiscal Year 2022-23 was \$16.26 per single family equivalent benefit unit for Zone of Benefit A and \$8.13 per single family equivalent benefit unit for Zone of Benefit B. The annual change in the CPI from December 2020 to December 2021 was 4.24%. Therefore, the maximum authorized assessment rate for Fiscal Year 2022-23 has been increased by the allowable maximum increase from \$15.80 to \$16.26 per single family equivalent benefit unit for Zone of Benefit A and from \$7.80 to \$8.13 per single family equivalent benefit unit for Zone of Benefit B. The estimate of cost and budget in the Engineer's Report proposes assessments for fiscal year 2022-23 at the rate of \$16.26 per single family equivalent benefit unit for Zone of Benefit A, which is the maximum allowable rate and \$8.13 per single family equivalent benefit unit for Zone of Benefit B, which is also the maximum allowable rate.

The assessment is made upon the parcels or lots of land within the Improvement District in proportion to the special benefits to be received by the parcels or lots of land, from the improvements.

Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Butte for the fiscal year 2022-

23. For a more particular description of said property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of the County.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the fiscal year 2022-23 for each parcel or lot of land within the Improvement District.

Dated: May 20, 2022



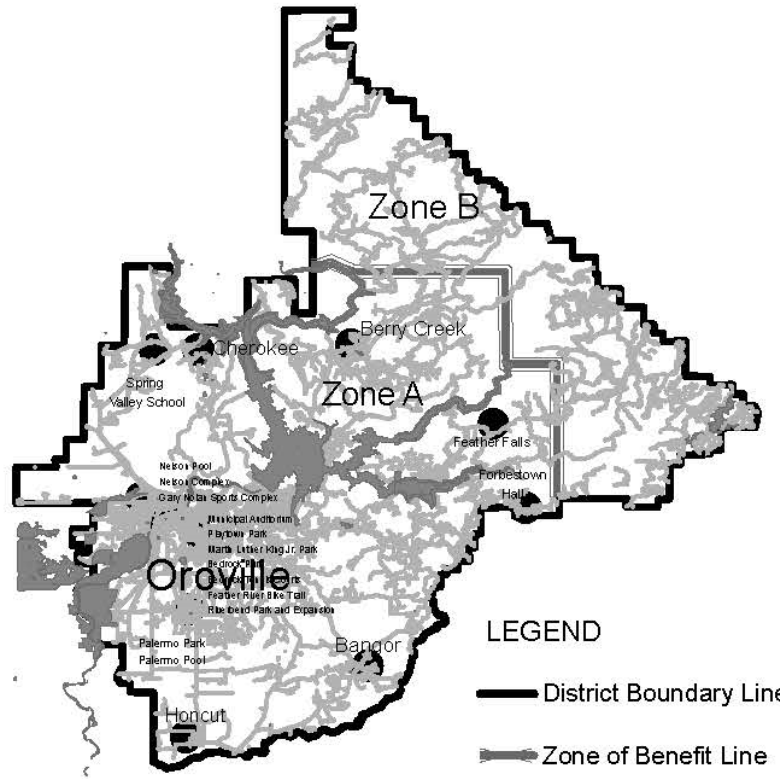
Engineer of Work
By: John W. Bliss, License No. C52091

APPENDICES

Appendix A – Assessment Diagram
Appendix B – Assessment Roll, FY 2022-23

APPENDIX A – ASSESSMENT DIAGRAM

The Improvement District includes all parcels within the boundaries of the Feather River Recreation and Park District. The boundaries of the Improvement District are displayed on the following Assessment Diagram. The lines and dimensions of each lot or parcel within the Improvement District are those lines and dimensions as shown on the maps of the Assessor of the County of Butte, for fiscal year 2022-23, and are incorporated herein by reference, and made a part of this Diagram and this Report.



LEGEND
 — District Boundary Line
 — Zone of Benefit Line

FILED IN THE OFFICE OF THE DISTRICT MANAGER OF THE FEATHER RIVER RECREATION AND PARK DISTRICT, COUNTY OF BUTTE, CALIFORNIA, THIS _____ DAY OF _____, 20____.

 SECRETARY OF THE BOARD

ASSESSMENT WAS CONFIRMED AND LEVIED BY THE BOARD OF THE FEATHER RIVER RECREATION AND PARK DISTRICT, COUNTY OF BUTTE, ON THE LOTS, PIECES AND PARCELS OF LAND ON THIS ASSESSMENT DIAGRAM ON THE __ TH DAY OF _____, 20____.

FOR THE FISCAL YEAR 20____-____ AND SAID ASSESSMENT

ASSESSMENT ROLL FOR SAID FISCAL YEAR WAS FILED IN THE OFFICE OF THE COUNTY AUDITOR OF THE COUNTY OF BUTTE ON THE _____ DAY OF _____, 20____. REFERENCE IS HEREBY MADE TO SAID RECORDED ASSESSMENT ROLL FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND.

 SECRETARY OF THE BOARD

Note:
 REFERENCE IS HEREBY MADE TO THE MAPS AND DEEDS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF BUTTE FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCEL SHOWN HEREIN. THOSE MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS. EACH PARCEL IS IDENTIFIED IN SAID MAPS BY ITS DISTINCTIVE ASSESSOR'S PARCEL NUMBER.

SCI Consulting Group
 4745 Mangels Blvd
 Fairfield, CA 94534
 707-430-4300

Feather River Recreation and Park District Assessment Diagram

APPENDIX B – ASSESSMENT ROLL, FY 2022-23

An Assessment Roll (a listing of all parcels assessed within the Improvement District and the amount of the assessment) will be filed with the Park District General Manager and is, by reference, made part of this report and is available for public inspection during normal office hours.

Each lot or parcel listed on the Assessment Roll is shown and illustrated on the latest County Assessor records and these records are, by reference made part of this report. These records shall govern for all details concerning the description of the lots or parcels.

**RESOLUTION NO. 1989-22****A RESOLUTION OF INTENTION TO CONTINUE ASSESSMENTS FOR FISCAL YEAR 2022-23, PRELIMINARILY APPROVING ENGINEER'S REPORT, AND PROVIDING FOR NOTICE OF HEARING FOR THE PARK MAINTENANCE AND RECREATION IMPROVEMENT DISTRICT OF THE FEATHER RIVER RECREATION AND PARK DISTRICT**

WHEREAS, on July 24th, 2002, after receiving a weighted majority of 50.4% of ballots in support of the proposed assessment, this Board ordered the formation of and levied the first assessment within the Feather River Recreation and Park District (the "District") pursuant to the provisions of Article XIID of the California Constitution, and the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof); and

WHEREAS, the first Engineer's Report for Fiscal Year 2002-03 described how the assessment district would be established, determined the uses of the assessment funds, established the methodology by which the assessments would be applied to properties in the District, established that the assessment is subject to an annual adjustment tied to the annual change in the Consumer Price Index for the San Francisco Bay Area, and stated that the assessment would continue year-to-year until terminated by the District Board of Directors; and

WHEREAS, although the methodology by which the assessments are applied to properties in the District does not change from year to year, a new Engineer's Report is prepared each year in order to establish the CPI adjustment for that year; the new maximum authorized assessment rate for that year; the budget for that year; and the amount to be charged to each parcel in the District that year, subject to that year's assessment rate and any changes in the attributes of the properties in the District, including but not limited to use changes, parcel subdivisions, and/or parcel consolidations; and

WHEREAS, by Resolution No. 1984-22, the Board ordered the preparation of an Engineer's Report for the Continuation of the Park Maintenance and Recreation Improvement District ("Assessment District") of the Feather River Recreation and Park District for fiscal year 2022-23; and

WHEREAS, pursuant to said Resolution, the Engineer's Report was prepared by SCI Consulting Group, Engineer of Work, in accordance with 22565, et seq., of the Streets and Highways Code (the "Report") and Article XIID of the California Constitution; The Report has been made, filed with the Secretary to the Board and duly considered by the Board and is hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Report for all subsequent proceedings under and pursuant to the foregoing resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of the Feather River Recreation and Park District, (the "Board"), State of California, that it is the intention of this Board to continue and to collect assessments within the District for fiscal year 2022-23.



BE IT FURTHER RESOLVED that the assessment is subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the “CPI”), with a maximum annual adjustment not to exceed 3%. Any change in the CPI in excess of 3% shall be cumulatively reserved as the “Unused CPI” and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3%. The maximum authorized assessment rate is equal to the maximum assessment rate in the first fiscal year the assessment was levied adjusted annually by the minimum of 1) 3% or 2) the change in the CPI plus any Unused CPI as described above.

BE IT FURTHER RESOLVED that property owners in the Assessment District, in an assessment ballot proceeding in 2002, approved the initial fiscal year benefit assessment for special benefits to their property including the CPI adjustment schedule. As a result, the assessment may be continued annually and may be adjusted by up to the maximum annual CPI adjustment without any additional assessment ballot proceeding. In the event that in future years the assessments are levied at a rate less than the maximum authorized assessment rate, the assessment rate in a subsequent year may be increased up to the maximum authorized assessment rate without any additional assessment ballot proceeding.

BE IT FURTHER RESOLVED that Based on the preceding annual adjustments, the maximum assessment rate for Fiscal Year 2022-23 was \$16.26 per single family equivalent benefit unit for Zone of Benefit A and \$8.13 per single family equivalent benefit unit for Zone of Benefit B. The annual change in the CPI from December 2020 to December 2021 was 4.24%. Therefore, the maximum authorized assessment rate for Fiscal Year 2022-23 has been increased by the allowable maximum increase from \$15.80 to \$16.26 per single family equivalent benefit unit for Zone of Benefit A and from \$7.90 to \$8.13 per single family equivalent benefit unit for Zone of Benefit B. The estimate of cost and budget in the Engineer’s Report proposes assessments for fiscal year 2022-23 at the rate of \$16.26 per single family equivalent benefit unit for Zone of Benefit A, which is the maximum allowable rate and \$8.13 per single family equivalent benefit unit for Zone of Benefit B, which is also the maximum allowable rate.

BE IT FURTHER RESOLVED, by the Governing Board of the Feather River Recreation and Park District that a Public Hearing shall be held to consider the ordering of the improvements and the continuation of the assessments for fiscal year 2022-23 on June 28th, 2022 at 5:30 p.m. or as soon after as practical, at the Feather River Recreation and Park District Office, 1875 Feather River Blvd., Oroville, California 95965.

DULY AND REGULARLY ADOPTED by the Governing Board of the Feather River Recreation and Park District this 24th day of May, 2022 by the following roll call vote:

Ayes:

Noes:

Absent:

Abstain:

Attest: _____

Steven Rocchi, Chairperson

Shawn Rohrbacker, General Manager



STAFF REPORT

DATE: MAY 24, 2022

TO: BOARD OF DIRECTORS

FROM: SHAWN ROHRBACKER, GENERAL MANAGER

RE: RESOLUTION TO OPPOSE STATEWIDE BALLOT INITIATIVE 21-0042A1: THE TAXPAYER PROTECTION AND GOVERNMENT ACCOUNTABILITY ACT

SUMMARY

The purported "Taxpayer Protection and Government Accountability Act," a statewide initiative measure to amend the California Constitution sponsored by the California Business Roundtable ("CBRT"), is the most consequential proposal to limit the ability of the state and local governments to enact, modify, or expand taxes, assessments, fees, and property-related charges since the passage of Proposition 218 (1996) and Proposition 26 (2010). If enacted, public agencies would face a drastic rise in litigation that could severely restrict their ability to meet essential services and infrastructure needs.

In order to qualify for the ballot, proponents must collect 997,139 valid signatures from California voters. The California Secretary of State's recommended last day to submit signatures to counties to qualify for the November 8, 2022 statewide general election is April 29, 2022. The last day for measures to be certified for the ballot or withdrawn from the ballot is June 30, 2022.

The California Special District Association (CSDA) has joined a coalition of local government leaders in adopting an Oppose position on Initiative 21-0042A1 and encourages all special districts, partners, and community leaders to join the coalition by passing a board resolution.

QUICK SUMMARY

Ballot Initiative 21-0042A1 would result in the loss of billions of dollars annually in critical state and local funding, restricting the ability of local agencies and the State of California to fund services and infrastructure by:

- Adopting new and stricter rules for raising taxes, fees, assessments, and property-related fees.
- Amending the State Constitution, including portions of Propositions 13, 218, and 26 among other provisions, to the advantage of the initiative's proponents and plaintiffs; creating new grounds to challenge these funding sources and disrupting fiscal certainty.
- Restricting the ability of local governments to issue fines and penalties to corporations and property owners that violate local environmental, water quality, public health, public safety, fair housing, nuisance and other laws and ordinances.



The initiative includes provisions that would retroactively void all state and local taxes or fees adopted after January 1, 2022 if they did not align with the provisions of this initiative. This may also affect indexed fees that adjust over time for inflation or other factors. Effectively, it would allow voters throughout California to invalidate the prior actions of local voters, undermining local control and voter-approved decisions about investments needed in their communities.

ATTACHMENTS

- CSDA Analysis of Initiative 21-0042A1
- Resolution to Oppose Initiative 21-0042A1

RECOMMENDATION

Approve the adoption of Resolution 1990-22 to Oppose Ballot Initiative 21-0042A1: The Taxpayer Protection and Government Accountability Act



**California Special
Districts Association**
Districts Stronger Together

BALLOT INITIATIVE #21-0042A1

LIMITS ABILITY OF VOTERS AND STATE AND LOCAL GOVERNMENTS TO RAISE REVENUES FOR GOVERNMENT SERVICES. INITIATIVE CONSTITUTIONAL AMENDMENT.

November 8, 2022 General Election

BACKGROUND

The purported “Taxpayer Protection and Government Accountability Act,” a statewide initiative measure to amend the California Constitution sponsored by the [California Business Roundtable](#) (“CBRT”), is the most consequential proposal to limit the ability of the state and local governments to enact, modify, or expand taxes, assessments, fees, and property-related charges since the passage of Proposition 218 (1996) and Proposition 26 (2010). If enacted, public agencies would face a drastic rise in litigation that could severely restrict their ability to meet essential services and infrastructure needs.

In order to qualify for the ballot, proponents must collect 997,139 valid signatures from California voters. The California Secretary of State’s recommended last day to submit signatures to counties to qualify for the November 8, 2022 statewide general election is April 29, 2022. The last day for measures to be certified for the ballot or withdrawn from the ballot is June 30, 2022.

SUMMARY

Ballot Initiative [21-0042A1](#) would result in the loss of billions of dollars annually in critical state and local funding, restricting the ability of local agencies and the State of California to fund services and infrastructure by:

- Adopting new and stricter rules for raising taxes, fees, assessments, and property-related fees.
- Amending the State Constitution, including portions of Propositions 13, 218, and 26 among other provisions, to the advantage of the initiative’s proponents and plaintiffs; creating new grounds to challenge these funding sources and disrupting fiscal certainty.
- Restricting the ability of local governments to issue fines and penalties to corporations and property owners that violate local environmental, water quality, public health, public safety, fair housing, nuisance and other laws and ordinances.

The initiative includes provisions that would retroactively void *all* state and local taxes or fees adopted after January 1, 2022 if they did not align with the provisions of this initiative. This may also affect indexed fees that adjust over time for inflation or other factors. Effectively, it would



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allow voters throughout California to invalidate the prior actions of local voters, undermining local control and voter-approved decisions about investments needed in their communities.

Specifically, among other provisions effecting the state government, the initiative would impact local agencies through changes to the California Constitution as follows:

Restricting Local Tax and Fee Authority to Provide Local Services

Fees:

- With few exceptions, fees and charges shall not exceed the “actual cost” of providing the product or service for which the fee is charged.
 - “Actual cost” is defined as the “...*minimum amount necessary...less other sources of revenue including, but not limited to taxes, other exempt charges, grants, and state or federal funds...*”
- The burden on the local government to prove the fee or charge does not exceed “actual cost” is heightened from a “*preponderance of the evidence*” to “*clear and convincing evidence*”.
- In addition to limiting fees and charges to the actual cost to the local government for providing the service, fees and charges must also be “reasonable” to the payor themselves; no definition is provided for this new subjective reasonableness test that is separate and apart from the test as to how closely the fee or charge is related to the cost of service.
- Defines *all* sources of revenue as either taxes or “exempt charges.”
- Includes Article XIID charges in Proposition 218 under the definition of “exempt” charges subjecting them to potential litigation.
- Exposes previously established fees indexed to inflation or other metrics to new standards and legal challenges.
- Adds to the Constitution a requirement for a board action to adopt, enact, create, establish, collect, increase, or extend any and all fees.

Taxes:

- Increases the threshold for voters to pass a local special tax initiative placed on the ballot by voters from a simple majority to a two-thirds majority, likely to address concerns over the 2017 California Supreme Court decision in *California Cannabis Coalition v. City of Upland*.
- Requires voter approval when an expansion of boundaries extends existing taxes or fees to new territory.
- New taxes can be imposed only for a specific duration.

Fines and Levees:

- Interferes with local enforcement efforts, by making it more difficult to impose fines and penalties for state and local law violations related to activities such as water discharge, waste recycling, weed abatement, fireworks, and housing code violations and unlawful commercial marijuana sales, just to name a few. The measure converts administratively



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imposed fines and penalties into taxes unless a new, undefined, and ambiguous “adjudicatory due process” is followed.

Increasing Litigation Exposure

- Significantly increases a public agency’s burden of proof from “preponderance of evidence” to “clear and convincing evidence” to prove compliance with the new fee requirements. By changing evidence standards to favor corporations suing public agencies, the initiative will promote costly litigation.
- The local government would bear the burden of proving by clear and convincing evidence that a levy, charge or exaction is an “exempt charge” and not a tax. Moreover, the local government would bear the burden of proving by clear and convincing evidence that the amount of the exempt charge is *both* “reasonable” to the payor and that the amount charged does not exceed the “actual cost” of providing the service or product to the payor.
- By enacting a new requirement that all fees must be “reasonable” to the payor but offering no definition as to what “reasonable” means, the initiative provides a new avenue to challenge fees by enabling a plaintiff to claim a fee is not reasonable even if the fee meets the actual costs of service.
- Prop. 218 currently requires fees cover the *reasonable* cost of service. This initiative amends Prop. 218 to require the near-impossible standard of predicting *actual* costs years into the future. To compound this challenge, the new standard also factors in the receipt of external revenues that are constantly shifting and typically outside the control of the local agency. It defines “actual costs” as:
 - “(i) the minimum amount necessary to reimburse the government for the cost of providing the service or product to the payor, and (ii) where the amount charged is not used by the government for any purpose other than reimbursing that cost. In computing “actual cost” the maximum amount that may be imposed is the actual cost less all other sources of revenue including, but not limited to taxes, other exempt charges, grants, and state or federal funds received to provide such service or product.”
- Fosters endless litigation challenging local fees claiming they are not the “minimum amount necessary”. For instance:
 - Do roads need to be paved every 10 years or 50 years?
 - Does infrastructure need to be upgraded or replaced or not improved at all?
 - What is the minimum emergency response time necessary?

IMPACTS

- Could prevent virtually any new fees or assessments to fund water, sewer, trash, fire protection, parks and recreation, and other essential services and infrastructure.
 - Places over \$20 billion of local government fee and charge revenues over 10 years at heightened legal peril.



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- Jeopardizes the public health and safety of communities by cutting off new revenue intended to pay for essential local services and infrastructure.
 - Substantially increases the legal and administrative cost of public infrastructure financing.
- With billions of dollars in deferred maintenance and unmet needs for California's infrastructure, exacerbates the neglect and deterioration of our roads, dams, waterways, and other facilities.
- By limiting revenues to the “minimum amount necessary”, imposes a “race-to-the-bottom” in California that will halt investment in technological advancements that future generations will depend upon.
- Prevents critical investments in climate adaptation and community resilience to address drought, flooding, and wildfire as well as reduce emissions and harmful pollutants.
- Exposes taxpayers to a new wave of costly litigation, limits the discretion and flexibility of locally elected boards to respond to the needs of their communities, and injects uncertainty into the financing and sustainability of critical infrastructure.
- Restricting local services and infrastructure to the lowest and minimum amount possible will disproportionately impact the most underserved communities the hardest.

SUPPORT

- California Business Roundtable (CBRT) – Sponsor
 - The CBRT website lists the following individuals as Chair and Vice-Chair:
 - Chair, Brett Bittel (Enterprise Rental Car)
 - Vice-Chair, Maryam Brown (SoCal Gas)
 - To date, financial contributors to the initiative and CBRT Issues PAC include, but are not limited to:
 - Aera Energy
 - Albertsons Safeway
 - CJ Segerstrom & Sons
 - Cypress Management Company
 - Dart Container
 - Douglas Emmett Properties
 - Five Point Operating Company
 - Grimmway Enterprises
 - Howard Jarvis Taxpayers Association
 - Kilroy Realty
 - Majestic Realty
 - Michael K. Hayde
 - Pacific Ethanol
 - PEPSICO
 - Pharmaceutical Research and Manufacturers of America
 - Sempra Energy
 - State Farm Insurance



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- Sutter Health
- 7-Eleven

OPPOSITION

- AFSCME California
- California Alliance for Jobs
- California Professional Firefighters
- California Special Districts Association
- CalCities (League of California Cities)
- SEIU California



RESOLUTION NO. 1990-22

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT OPPOSING STATEWIDE BALLOT INITIATIVE 21-0042A1
THE TAXPAYER PROTECTION AND GOVERNMENT ACCOUNTABILITY ACT**

WHEREAS, an association representing California’s wealthiest corporations and developers is spending millions to push a deceptive proposition aimed for the November 2022 statewide ballot; and
WHEREAS, the proposed proposition, Initiative 21-0042A1, has received the official title: “LIMITS ABILITY OF VOTERS AND STATE AND LOCAL GOVERNMENTS TO RAISE REVENUES FOR GOVERNMENT SERVICES. INITIATIVE CONSTITUTIONAL AMENDMENT.”

WHEREAS, the measure includes provisions that would make it more difficult for local voters to pass measures needed to fund local services and infrastructure, and would limit voter input by prohibiting local advisory measures where voters provide direction on how they want their local tax dollars spent; and

WHEREAS, the measure exposes taxpayers to a new wave of costly litigation, limits the discretion and flexibility of locally elected boards to respond to the needs of their communities, and injects uncertainty into the financing and sustainability of critical infrastructure; and

WHEREAS, the measure severely restricts state and local officials’ ability to protect our environment, public health and safety, and our neighborhoods against corporations and others who violate the law; and

WHEREAS, the measure creates new constitutional loopholes that would allow corporations to pay less than their fair share for the impacts they impose on our communities, including local infrastructure, our environment, water quality, air quality, and natural resources; and

WHEREAS, the measure threatens billions of dollars currently dedicated to state and local services, and could force cuts to parks and recreation as well as public schools, fire and emergency response, law enforcement, public health, parks, libraries, affordable housing, services to address homelessness, mental health services, and more; and

WHEREAS, the measure would also reduce funding for critical infrastructure like streets and roads, public transportation, ports, drinking water, sanitation, utilities, and more.

THEREFORE, BE IT RESOLVED that the Feather River Recreation and Park District opposes Initiative 21-0042A1;

BE IT FURTHER RESOLVED, that the Feather River Recreation and Park District will join the No on Initiative 21-0042A1 coalition, a growing coalition of public safety, labor, local government, infrastructure advocates, and other organizations throughout the state.

We direct staff to email a copy of this adopted resolution to the California Special Districts Association at advocacy@csda.net.



PASSED, APPROVED, AND ADOPTED by the Governing Board of the Feather River Recreation and Park District this 24th day of May, 2022 by the following roll call vote:

Ayes:

Noes:

Absent:

Attest: _____

Steven Rocchi, Chairperson

Abstain:

Shawn Rohrbacker, General Manager



FACILITY USE AGREEMENT

This Facility Use Agreement (the "Agreement") is executed on the date last set forth below opposite the parties' signatures by and between the Feather River Recreation & Park District ("District") and Thunderbirds Football & Cheer, a California non-profit corporation ("League") who desire to enter into this Agreement for the reservations, improvement, operation, and use by League of Baldry and Zollner baseball fields (the "Fields") located at Nelson Complex owned by the District and therefore agree as follows:

Use of Fields. Among all users of the Fields, League shall have the priority to reserve and use the Fields for the period from July 1st to November 30th of years 2022 and 2023. Each year, League shall submit to District a full and complete schedule of its intended uses (including times and dates of practices and games) of the Fields by May 1st for its acceptance. Once approved by the District, this schedule shall entitle League to use of the Fields and the dates and time indicated therein. Any and all changes, deletions and additions to a previously approved schedule shall be submitted to District as soon as possible but in no event later than three weeks prior to any desired change for District's approval, and once so approved, a new schedule shall be adopted by the parties. League agrees to alternate line of scrimmage throughout the season to avoid uneven wear on turf areas.

No other request for use of Fields during the League season by any other organization, agency, or group shall be honored between July 1st and November 30th of each year which will interfere with the scheduled use of the two fields by Thunderbirds Football & Cheer. All other users of the fields during the regular League season shall be secondary to League. If a conflict of use arises, League shall have priority in accordance with its schedule approved by District.

Use of Lights. League will be issued two sets of keys to access field lights to use during the approved schedule. Operating the field lights outside of the approved schedule, or failure to turn off the lights at the agreed time will result in a \$50 fee per occurrence and will be added to the Leagues remaining balance for that season.

Use of Parking Lot. During the season, League is authorized to place a storage container in the east parking lot (see Exhibit A) and shall not use any other areas of the facility for storage purposes. If requested, League agrees to relocate said storage container within one week upon receiving notice from the District. All vehicles must stay within paved parking areas and are not authorized on fields.

Payment. In consideration for its right to use the Fields, League agrees to pay District regular rental fees as set by the Board of Directors (the "Fee"). This Fee shall be paid annually in two installments, as follows: July 1 - \$1,000.00 season deposit and December 1 - the balance of the season Fee. Adjustments will be made as necessary to reflect League's actual use of Fields in the event of heavy rain or other cancellations. The Fee may be reduced or waived by District in consideration for work performed or donations made by the League on the Fields. Fee waivers and projects must be approved in advance by the District. Receipts and volunteer tracking sheets must be submitted to the District to determine the value of in-kind work and/or donations.

Agreement. In the event the Indemnitor or Indemnitee is named as a defendant in any action or claim, either party may be entitled to request that the other party indemnify and defend it at its sole cost and expenses. If either party elects to represent itself, such party shall be permitted to defend or prosecute any and all claims of indemnity, contribution or reimbursement under California law.

Insurance. League shall obtain and maintain during the term of the Agreement at its sole cost a commercial general liability policy with liability and property damage coverage

of not less than \$1,000,000.00 single occurrence and \$2,000,000.00 combined occurrences with an insurance company approved by District. Such policy shall name District as an additional insured and shall provide the written notice to District shall be given by the insurer before any change or termination of coverage occurs. A certified copy of such liability policy shall be given to District immediately upon execution hereof and thereafter upon annual renewal of the policy.

Additionally, if League hires any employee, to perform any or all of its obligations under the Agreement. It will provide the District with a certified copy of Worker's Compensation Insurance policy prior to the hiring of any such employee.

Compliance. League agrees to comply with all federal, state, or local laws or ordinances during its use, operation, maintenance and/or improvement of Fields.

Conditions of Default. Every requirement to be kept and performed by League shall be an express condition to the continued existence of League rights herein. In the event League refuses or otherwise fails to remedy, correct or otherwise comply with such conditions mentioned in any notice of default within seven days after receipt thereof, the District shall, at its sole option, have the right to declare this Agreement terminated by giving written notice thereof to League. In such event League shall be permitted to reserve and use the Fields based on the District's reservation policy then in effect and pursuant to any such fee schedule as the District may adopt. In the event that a violation of any condition herein is waived by consent, expressed or implied, of the District, such waiver of the violation does not constitute waiver of that condition in the future, nor any other condition herein described.

Surrender. Within three weeks following the end of League's season, League shall peaceably vacate the fields and leave any and all affixed improvements located thereon and

leave the building structures and grounds in reasonably good condition similar to their condition at the commencement of this agreement, ordinary wear and tear excepted, and remove from the premises all temporary structures, signs or equipment such as billboards, temporary structures, signs or equipment, such as billboards and temporary storage.

Executed. Agreement signed in Oroville, California on the dates set forth below.

DISTRICT:

Feather River Recreation and Park District

_____ Date _____
Shawn Rohrbacker, General Manager

_____ Date _____
Steven Rocchi, Board Chair

LEAGUE:

Thunderbirds Football & Cheer

_____ Date _____
President



EXHIBIT "A"

Nelson Complex. Two outfield areas of Baldry and Zollner Fields.





STAFF REPORT

DATE: MAY 24, 2022

TO: BOARD OF DIRECTORS

FROM: SHAWN ROHRBACKER, GENERAL MANAGER

RE: ACTIVITY CENTER PARKING LOT REPAIRS

SUMMARY

Asphalt and subgrade repairs are required in the Activity Center parking lot near the trash enclosure. It appears that cracks have let in water over time and eroded away the fines of the sandy cobble subgrade. About a 2-foot by 3-foot section of the asphalt has dropped into the void. Due to the safety hazard of the subduction, FRRPD staff has requested bids from three contractors for immediate repairs. The attached estimate from Impression Paving in Oroville was the lowest and most responsive bid. There is a chance the erosion could be greater than is visible below the asphalt. Staff is requesting a total of \$10,000 be allocated for the repairs and a potential change order.

RECOMMENDATION

Approve the allocation of \$10,000 from the general fund to include the estimate from Impression Paving for \$6,900 for Activity Center parking lot repairs and any further erosion discovered during excavation.

1530 PLUMAS AVE.
 OROVILLE, CA
 95965
 530-693-1661
 impressionpavinginc@gmail.com

**IMPRESSION
 PAVING
 ESTIMATE**
 CA LIC. 797478

Estimate

DATE	ESTIMATE NO.
5/15/2022	2152

NAME / ADDRESS
F.R.R.P.D. attn joe valsquez 530-531-4241

job site address
1875 feather river oroville ca 95965

PROJECT

DESCRIPTION	QTY	COST	TOTAL
Sawcut 10 feet x 10 feet remove asphalt and haul offsite. dig down no more than 4 ft trying to find the cause of the sink hole. backfill with material onsite to 9 inches from top. fill with base 6 inches thick and compact. pave with hot asphalt 3 inches thick and compact. haul off left over spoils.		6,900.00	6,900.00
Sales Tax		7.25%	0.00
		TOTAL	\$6,900.00



STAFF REPORT

DATE: MAY 24, 2022

TO: BOARD OF DIRECTORS

FROM: SHAWN ROHRBACKER, GENERAL MANAGER

RE: EVAPORATIVE COOLER PURCHASE APPROVAL REQUEST

SUMMARY

The Main Gym at the Activity Center has had a historical cooling problem that has drastically impacted the client participation and safety of those who do participate. In researching solutions, the most cost-effective solution that is within financial reason is to purchase portable evaporative cooling units to maintain a safe climate while children are exercising. Reputable units that will serve to impact the overall climate in the 15,000 square foot room range in price from \$700 to \$4,000 with varying area coverage from 700sq.ft. to 5000sq. ft. They also range in energy consumption and cost to run. There is currently one evaporative cooler in the gym.

RECOMMENDATION

Purchase three BAF 400 model portable evaporative coolers. There is currently one evaporative cooler in the gym. This will provide one cooler per corner of the gym. Each fan covers approximately 3,600 square feet and can cool air up to 33 degrees. This will enable staff to keep the temperature closer to the International Fitness Association (IFA) suggested a temperature range of 65 to 68 degrees for aerobics areas. The upper level should be able to stay closer to the PG&E recommended 78 degrees.

BUDGETARY IMPACT

\$2,720.09 per cooler and \$184.99 each for a 4-year protection plan. Three of each total \$8,715.24. Current allocation would be from the general fund, but the general fund can be reimbursed this amount later this year as the funding totals from the Loan Project Fund and the Prop 68 Per Capita fund are reconciled for the completion of the Nelson Pool project.

ALTERNATIVE ACTIONS

Replace existing swamp coolers at approximately \$30,000. This option may still require the purchase of one or two floor cooler fans to adequately cool the gym.

ATTACHMENTS

Amazon.com quote for three BAF 400 model portable evaporative coolers with protection plans.

Hello
Select your address Home & Kitchen

Hello, Sign in
Account & Lists Returns & Orders 4

Subtotal
\$8,715.24

All Best Sellers Amazon Basics Customer Service New Releases Prime Today's Deals Music Books All-new Fire 7 tablet

Amazon Home Shop by Room Discover Shop by Style Home Décor Furniture Kitchen & Dining Bed & Bath Garden & Outdoor Home Improvement



Customers who viewed this item also viewed



Big Ass Fans Cool-Space 300 Portable Evaporative Cooler, 18 Inch Diameter Fan, Indoor or Outdoor
14
\$1,831³¹



Portacool PACJS2601A1 Jetstream 260 Portable Evaporative Cooler
33
\$3,129⁰⁰



Big Ass Fans Cool-Space 200 Portable Evaporative Cooler, High Velocity, Dual 10 Inch Diameter
12
\$1,025⁹⁵

Home & Kitchen > Heating, Cooling & Air Quality > Air Conditioners > Portable



Big Ass Fans Cool-Space 400 Portable Evaporative Cooler, 36 Inch Diameter Fan, Indoor or Outdoor Use, Continuous or Fillable (46 Gallon Capacity), Variable Speed

\$2,720⁰⁹

Pay \$151.12/month for 18 months, interest-free upon approval for the Amazon Rewards Visa Card

Brand Big Ass Fans
Color Black
Item Dimensions LxWxH 62.5 x 30 x 70.5 inches
Wattage 510 watts
Material Polyethylene

[See more](#)

About this item

\$2,720⁰⁹

FREE delivery

Select delivery location

Usually ships within 2 to 4 weeks.

Qty: 1

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Buy Now

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Return policy: Eligible for Return, Refund or Replacement within 30 days of receipt

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Add a Protection Plan:

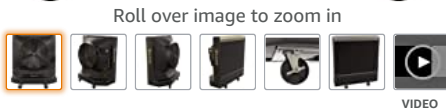
4-Year Protection for \$184.99

3-Year Protection for \$147.99

Add a gift receipt for easy returns

Add to List

New (2) from \$2,720.09 & FREE Shipping.



Roll over image to zoom in

VIDEO

- **COOL DOWN FAST:** The Cool-Space 400 Evaporative Cooler cools air up to 33 degrees, depending on the ambient temperature and humidity in your location/application; 36 inch fan; 6,400-9,700 cfm; Water inlet - 120 PSI maximum; Pair with BAF overhead ceiling fans for maximum cooling effect
- **LARGE WATER TANK:** A standard garden hose is all that's required for the Cool-Space cooler's water supply; For maximum portability for immediate spot-cooling, Cool-Space 400 features a 46 gallon tank with low water indicator that can run for up to 10 hours without being connected to a water source
- **COOLING MEDIA:** 8 inch thick cooling media is the industry's most effective and longest-lasting, chemically treated and coated in a thermosetting resin to resist the growth of algae, holds up to frequent cleanings, and prevents dirt and other particles from penetrating into the substrate
- **SAFE AND EASY OPERATION:** With Cool-Space's variable-speed controls, maintaining the perfect temperature for your space is as simple as turning a dial; For convenience, all Cool-Space models feature locking swivel casters, automatic low-water shutoff, and an easily accessible drain plug
- **POWERFUL AND EFFICIENT MOTORS:** Cool-Space coolers feature virtually silent direct-drive motors and variable-speed controls that allow you to deliver precise cooling for a fraction of the cost of traditional A/C; Cool-Space motors offer the perfect combination of power and efficiency to keep your space comfortable

Have one to sell?
 Sell on Amazon

Subtotal
\$8,715.24



4 Year Protection Plan
 osurion
 General Merchandise

New (2) from \$2,720.09 & FREE Shipping.

Consider a similar item



Frigidaire
 Inverter Quiet
 Temp Smart
 Room Air
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find it in everything we ship: Pride. Pride in how we work and what we make; we devise and develop, test and retest, to ensure our fans are unequalled in quality, unmatched in durability and unrivaled in performance.

Why we love what we do?

From the leadership in R&D, to the workmanship on the factory floor, each and every one of us takes pride in knowing that the fans we make will one day make a difference with cool and comforting airflow that keeps businesses bustling and homeowners happy.

Subtotal
\$8,715.24



4 Year Protection Plan
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Product Description

Cool-Space Evaporative Coolers by BAF

Why Cool-Space?

Superior Cooling Media

The large cooling media creates greater cooling effect and is more durable than the competition

How it works:

- Water is drawn into the sponge-like media via a pump
- A fan draws air through the media and exhausts it into an unconditioned space
- Lowers the air temperature, typically by 15-33 °F

Easy to Use

To use: fill with water, plug in, turn on pump & fan

- Standard 110 V power supply
- Compatible with garden hose for continuous use or fill the large reservoir for hours of standalone use
- Minimal assembly required, just install casters

Portable

- Four swivel casters allow all Cool-Space evaporative coolers to be easily maneuvered indoors or out
- Locking mechanism on each wheel ensures your cooler will stay in place

Use caution when moving evaporative cooler with full reservoir

When Cool-Space is used in conjunction with BAF HVLS fans, the combination of cooler temperatures and increased airflow maximizes the cooling effect and airflow coverage area.

No Cooling

The hotter it gets, the less productive you are – studies show productivity begins to decrease by about 1 percent for every degree the temperature rises above 77°F

HVLS Fans Only

Using an overhead BAF is an incredibly powerful way to keep workers and guests comfortable in your space.

- Provides comfortable airflow over large area
- Year-round solution

Evaporative Coolers Only

When only coolers are used, the immediate coverage area experiences a significant cooling effect

- Spot cooling for intensive labor or recreational conditions
- No install costs

HVLS Fans & Evaporative Coolers Together

Evaporative cooling lowers the ambient temperature of an area. Overhead fans increase airflow coverage, circulating the cooled air over a wider area and enhancing the cooling effect with elevated air speed.



Cool-Space 200



Cool-Space 300



Cool-Space 400



Cool-Space 500

Subtotal
\$8,715.24



4 Year Protection Plan
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	Cool-Space 200	Cool-Space 300	Cool-Space 400	Cool-Space 500
Max Coverage	800 sq. ft.	1,200 sq. ft.	3,600 sq. ft.	6,500 sq. ft.
Fan Size	(2) 10-inch	18-inch	36-inch	50-inch
Speed	Variable	Variable	Variable	Variable
Airflow (CFM)	1,800	2,800	9,700	6,500
Media Size	4-inch	8-inch	8-inch	8-inch
Reservoir Size	8 gallon	16 gallon	46 gallon	64 gallon
Hours of Standalone Use	3 hours	3 hours	10 hours	10 hours
Item Dimensions	24" x 24" x 34" (51 lbs)	25.5" x 24" x 47.5" (150 lbs)	62.5" x 30" x 70.5" (270 lbs)	72.25" x 36" x 87.5" (420 lbs)
Package Dimensions	24" x 24" x 33" (137 lbs)	24" x 26" x 48" (160 lbs)	63" x 32.5" x 72" (280 lbs)	75.5" x 36.89" x 75" (480 lbs)

WARNING: California's Proposition 65

Product information

Product Dimensions	62.5 x 30 x 70.5 inches
Item Weight	270 pounds
Manufacturer	Big Ass Fans
ASIN	B088G24JS5
Country of Origin	USA
Item model number	F-EV1-3601
Customer Reviews	3 ratings 3.9 out of 5 stars
Best Sellers Rank	#456,883 in Home & Kitchen

Warranty & Support

Manufacturer's warranty can be requested from customer service. [Click here](#) to make a request to customer service.

Feedback

Would you like to [tell us about a lower price?](#)

(See [Top 100 in Home & Kitchen](#))
#534 in [Portable Air Conditioners](#)

Is Discontinued By Manufacturer	No
Specific Uses For Product	Residential, Commercial, Industrial, Indoor/Outdoor
Fill material Type	Water
material_composition	Polyethylene Housing, Polypropolene fan
Scent	Unscented
Specification met	ETL Listed
Number of Pieces	1
Warranty Description	5-year manufacturer warranty
Batteries Required?	No
Included Components	10-foot cord
Import Designation	Made in USA

Subtotal
\$8,715.24



4 Year Protection Plan
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General Merchandise

Product guides and documents

[Specification Sheet \(PDF\)](#)

[User Manual \(PDF\)](#)

Inspiration from this brand



Big Ass Fans
[Visit the Store on Amazon](#)

+ Follow



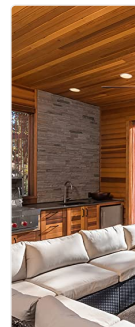
Our fans offer a stylish way to keep your business cool! A virtually sile...



Stay cool this summer with iconic design and energy-efficient airflow.



Replace those old blades and pull chains. Our Haiku L is Energy Star...



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Subtotal (6 items): \$8,715.24

Proceed to checkout

Shopping Cart



Big Ass Fans Cool-Space 400 Portable Evaporative Cooler, 36 Inch Diameter Fan, Indoor or Outdoor

\$2,720.09

Usually ships within 2 to 4 weeks. Eligible for FREE Shipping You added a protection plan for this item

Qty: 3 Delete Compare with similar items



ASURION 4 Year Housewares Protection Plan \$2000-2999.99

\$184.99

In Stock Shipped from: Asurion, LLC

Qty: 3 Delete

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\$1,399.99

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K Tool International... 117

\$549.99

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Portacool... 12

\$4,299.00

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Portacool... 33

\$3,129.00

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Subtotal (6 items): \$8,715.24

The price and availability of items at Amazon.com are subject to change. The Cart is a temporary place to store a list of your items and reflects each item's most recent price. Learn more Do you have a gift card or promotional code? We'll ask you to enter your claim code when it's time to pay.

Customers who shopped for Big Ass Fans Cool-Space 400 Portable Evaporativ... also shopped for:



Portacool... 44



Hessaire MC37M... 3,177



Portacool... 92



Hessaire MC61M... 397





APRIL 2022 DEPARTMENT UPDATES

Childcare Services

Estela Valencia – Director of Children’s Services

Preschool Enrollment: 27 Preschool, 30 Spring Camp

Recently Completed Events/Projects:

Spring camp had 30 children enrolled. Children enjoyed gym time and a fun egg hunt.

Current events/project:

Working on planning summer camp activities and recruiting Summer Camp Rec Leaders. Camp registration will begin May 1st.

Upcoming Events/Projects:

Preschool graduation will be held at Riverbend Amphitheatre at 10:30am. We have 12 preschoolers participating this year. Summer Camp June 6th - August 12th will be held at Nelson Avenue Middle School.

Parks & Maintenance

Joe Velasquez – Park Supervisor

Spring/Summer Maintenance Schedule:

Mow Schedule:

Monday: Nelson Sports Complex

Tuesday: Nolan Sports Complex

Wednesday: MLK/Palermo

Thursday: Riverbend

Friday: Tennis/Skatepark/AC

Mow team alternates between crew members weekly. Team members not on mow team are responsible for weed eating, edging, blowing, spraying. Other maintenance tasks and trash.

Field preparations:

Monday/Wednesday: Riverbend Soccer

Monday/Tuesday/ Friday: Nelson Adult Softball

The list below is additional work completed on top of their normal weekly maintenance schedule.

Riverbend Park:

- Irrigation repairs throughout park
 - Fixing broken lines from tree planting event
 - Running new lines to trees planted in new areas
- Preparations for County funded exercise equipment stations installation
- Preparations for homeless clean up event scheduled June 4th.
- Merry-go-round in Riverbend Park has been fixed
- Weed eradication throughout park

Tennis Courts:

Skate Park:

MLK:

- Hedges cut and clean up on east side of park fence.

Palermo

- Pool preparations for summer season
- Graffiti removal



APRIL 2022 DEPARTMENT UPDATES

Nelson:

- New bases installed on Shawnee field
- Preparations for new bases on other fields
- Two poles' lights replaced on Shawnee
- Lighting project awarded to Williams Electric, they are starting ASAP.
- Spraying for weeds throughout park
- Preparations for tree planting event, scheduled June 11th
 - 38 trees planned to go in

Nolan:

- Graffiti removal throughout park
- Ground squirrel baiting
- Irrigation repairs

Activity Center:

- Sprayed preschool turf area to eradicate clover problem

Maintenance Shop:

- Scheduled Fridays, the team will be doing a maintenance yard cleanup project
 - Paint shop and buildings
 - Replace any rotten wood, walls, fascia boards,
 - Repair fencing
 - Organize yard
 - Organize tools in shops
 - Clean all debris and trash

Additional Information:

Vandalism is at an alarming rate. We are consistently having to repaint over graffiti and repair damaged fences, doors, and restrooms throughout parks. We have had 10 of the new trees from both MLK and Riverbend either broken or stolen.

The homeless population continues to grow at Nolan complex and Riverbend Park. We are doing our best to keep up with the constant vandalism and harassment. We have had a lot of turnover lately. We have hired and lost multiple employees over the past month. We are a little short staffed for the time being.

Trees falling in Riverbend Park. We have had two large cottonwood trees fall over in the past couple weeks. One was directly behind Amphitheatre and missed it by just a couple feet when it fell. One on the trail behind soccer fields. There are numerous other trees that are in unsafe condition and should be inspected and removed by arborist. Sherriff crew working at Riverbend Saturdays. Clearing weeds and overgrowth throughout park.

I will be taking my Family Leave from June 13th- July 24th. Justin Valencia will be interim Park Supervisor during my leave.

Upcoming Projects:

- Nelson tree planting event
- Nelson relighting project
- Restroom floor recoating (on hold due to product backordered)
- Sign replacement project
 - Replacing & adding restroom signs to all restrooms
 - Updating and replacing Ordinance & Rules signs throughout parks
 - Removing and replacing old/damaged main park signs throughout parks



APRIL 2022 DEPARTMENT UPDATES

Recreation

Justin Douthit – Recreation Supervisor

Recreation Program Update

- Gymnastics
 - Team Training Camp April: 33 Registered Team Members
 - Rec Classes March-April: 5 classes / 42 Registered par.
 - Kinder, Pre-Kinder & Parent Tot March-April: 6 classes / 49 Registered par.
- Fitness/Dance and Martial Arts Classes
 - Karate w/Sensei Jackson April: 44 registered participants
 - Karate w/ Bryce Keeney April: 20 registered participants
 - Judo w/Harry Burleson April: 9 registered participants
 - Junior Judo w/ Harry Burleson April: 3 registered participant
 - Adult Jujitsu w/ Harry Burleson April: 3 registered participants

 - Line Dancing w/ Cindy April: 45 memberships
 - U-Jam Fitness w/Lori April: 9 memberships

 - Intro to Pickleball w/ Beth April: 6 registered participants
- Adult Sports
 - Softball (Spring League)
 - Spring League began March 14, 2022
 - Men's, Coed & Church divisions offered.
 - 5 Men's
 - 8 Coed
 - 5 Church
 - Cornhole
 - Working with Victoria to provide recreational cornhole in a variety of settings (events, drop-in, league play, etc.)
- Aquatics
 - Engaging in staff recruitment
 - Elected to partner with YMCA to have same certification for potential shared guards.
 - Nelson Pool closed due to construction.
 - Scheduled to be completed in June 2022
 - Will effect swim lesson schedule
 - No lessons provided at Nelson for first 2 sessions
- Youth Sports
 - Basketball (season 2)
 - Complete
 - Track and Field – April 7
 - Soccer – April 25
 - Junior Giants Registration open April 4
- Recruitment
 - Youth Sports Official
 - Adult Softball Umpire
 - Lifeguards & Swim Instructors



APRIL 2022 DEPARTMENT UPDATES

Administration, Events & Marketing
Victoria Anton – Executive Administrator

Current/Ongoing Projects:

- Administration:
 - Summer event and Program Promotion
 - Summer Event Reservations in District Parks
 - Security code changes and key distribution
 - Past Due Account Review and Adjustments
 - Cornhole League Sponsorships & Equipment Purchases
- Events & Marketing:
 - Feather River Show & Shine at Riverbend Park July 9th & 10th 10am-6pm
 - Event planning adjustments for needed park repairs

Completed Projects:

- Administration
 - Meeting with Thunderbirds Football & Cheer Representatives to renew Facility use agreement
- Meetings/Representing FRRPD
 - Butte County Public Information Officer Group
 - Oroville Tourism Committee
 - Oroville Chamber of Commerce Annual Dinner
- Events & Marketing:
 - Spring Concerts in the Park – Vendors, Beer Garden, Activities, Live Concerts
 - 2022 Wildflower & Nature Festival – Kayak Tours, Vendors, Beer Garden, 2 Live Concerts
 - Advertising for Employee Recruitment

