

FRRPD Board of Directors  
Policies & Procedures Handbook

Section 3

**Mission:**

The Feather River Recreation and Park District will provide and maintain quality parks, recreation experiences and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.

**Guiding Principles:**

The Feather River Recreation and Park District will achieve its mission in an affordable manner that improves the quality of life for all our citizens by:

- Listening to the community
- Fostering community involvement
- Creating active partnerships
- Promoting forward thinking
- Offering regional appeal
- Delivering excellence in services and effective management through internal team-building
- Developing public awareness
- Providing a safe and nurturing environment
- Keeping pace with growth and community needs

**Vision Statement:**

The Feather River Recreation and Park District will:

- **Maintain**, establish or integrate a growing and diverse system of parks, recreation facilities and open space areas throughout the District
- **Promote**, provide and acquire recreational opportunities along the Feather River Parkway downstream of the Oroville Dam to the County line in cooperation with others
- **Provide** cultural, historic, interpretive, leisure, recreational and sports programs

# PARKS & FACILITIES

	Facility	Amenities & Rentals Available	Rental Fees
	<b>Activity Center</b> 1875 Feather River Blvd. Oroville	FRRPD Main Office, Preschool, Gymnastics, Recreation Classes, Birthday parties and meeting rooms *2 hour minimum	Board Room: \$60/hour Kindergym: \$75/hour Studios: \$50/hour Elderberry Room: \$75/hour (kitchen included) Education or School Trips: \$75/hour
	<b>Bedrock Skate Park</b> 1276 Feather River Blvd. Oroville	Skate and bike park featuring banks, quarter pipes, one half-pipe, pyramids with hubba ledges, and a concrete pool with an island Protective gear must be worn by users.	Not currently available for private rental
	<b>Bedrock Tennis Courts</b> 1150 5th Ave Oroville	8 tennis courts with lighting Including 2 pickleball courts and 6 pop tennis courts.	Tennis Courts: \$65/day per court
	<b>Berry Creek Park</b> 300 Rockefeller Rd. Berry Creek	Berry Creek Park is the District's newest addition. This park has been founded by volunteers of the Berry Creek Community Council and the rest of the Berry Creek citizens. Established in 2014, this park contains many picnic tables and a small community center.	Not currently available for private rental
	<b>Feather River Bike Trail</b> Riverbend to Veteran's Memorial Park	A 3 mile long, paved, class I bike path connects Riverbend Park to the Veteran's Memorial Building and runs adjacent to Bedrock Park.	Not currently available for private rental
	<b>Forbestown Community Center</b> 19100 & 19096 New York Flat Rd., Forbestown	Forbestown Park features include a shaded picnic area, playground, multipurpose slab with basketball hoops and spectator benches, barbecue grill, gravel parking area, and ADA compliant restrooms. Forbestown Hall features include tables, chairs, and a full kitchen. Be sure to visit the nearby Yuba Feather Museum.	Park: \$175/day Hall: \$190/day
	<b>Martin Luther King Jr. Park</b> 2921 B Street Oroville	Park features include a multi-purpose field with lighting, playground, amphitheater, basketball courts, and a picnic area with barbeque,	Group Picnic Area: \$75/day \$50/half day Amphitheater: \$95/day \$50/half day Soccer Field \$150

# PARKS & FACILITIES

Facility	Amenities & Rentals Available	Rental Fees	
<b>Nelson Pool</b> 2290 6th Street Oroville	Large pool and wading pool Available for private pool parties and public swim throughout the summer season.	1-30 people \$185 31-75 people \$215 76-100 people \$240 (lifeguard fees included)	
<b>Nelson Sports Complex</b> 2290 6th Street Oroville	Site features include baseball, softball, and t-ball fields, playground, and a large picnic area with barbeques.	Field Reservation: \$10/hour. Group Picnic Area \$75/day \$50/half day Tournament: \$255/1 day	
<b>Nolan Baseball Complex</b> 915 Pomona St. Oroville	Gary Nolan Complex features a complete baseball/softball facility which includes a snack bar, dugouts and lighted fields.	Field Reservation: \$10/hour. Tournament: \$255/1 day \$355/2 days	
<b>Palermo Park</b> 2350 Ludlum St Palermo	Adjacent to Palermo Pool, park features include a beautiful gazebo, playground, basketball courts, horseshoe pits, and a large covered picnic area with barbeques.	Covered Picnic Area: \$105/day \$60/half day Horseshoe Pits: \$40/day Gazebo: \$30/day	
<b>Palermo Pool</b> 2350 Ludlum St Palermo	Large pool and wading pool Available for private pool parties and public swim throughout the summer season.	1-30 people \$185 31-75 people \$215 76-100 people \$240 (lifeguard fees included)	
<b>Pat Alley Memorial Dog Park</b> 60 Montgomery St. Oroville	Dedicated in honor of local dog trainer Pat Alley, site features include 2 fenced dog play areas. Located at the south end of Riverbend Park.	Not currently available for private rental	
<b>Playtown USA</b> 915 Pomona Ave. Oroville	Adjacent to Gary Nolan Baseball Complex., park features include a playground and large picnic area with barbeques.	Group Picnic Area: \$75/day \$50/half day	
<b>Riverbend Park</b> 60 Montgomery St. Oroville	Park features include covered pavillions with barbeques, multiple play areas, ampitheatre with seating, paved trails, 2 Disc Golf Courses, boat dock, and fishing ponds,	Pavilion Half Day: Large \$105 / Small \$80 Pavilion Full Day: Large \$195 / Small \$155 Soccer field rental: \$150	

















FEATHER RIVER  
RECREATION & PARK DISTRICT

PLAYTOWN

**FEATHER RIVER**  
RECREATION & PARK DISTRICT  
**CATCH THE DREAM**  
Gary Nolan Sports Park  
1975-2011

Grover Mitchel Field







bend Park







FENTON RIVER  
RECREATION &  
PARK DISTRICT  
COURT RULES



**FEATHER RIVER**  
RECREATION & PARK DISTRICT  
CATCH THE DREAM

**BEDWINCK**  
**TENNIS**  
**COURTS**





# FEATHER RIVER RECREATION & PARK DISTRICT

## TENNIS COURT RULES

1. Use of courts restricted to tennis play only.
2. Players must wear tennis shoes.
3. Bicycles, skateboards, and roller skates expressly prohibited.
4. No glass containers or alcoholic beverages permitted.
5. No dogs or other pets allowed inside court area.
6. Private tennis lessons prohibited.
7. FRR&PD authorized activities have priority over use of tennis facilities.
8. Please observe proper court etiquette at all times.
9. Courts closed periodically for cleaning.

THANK YOU ...

2

4

5-6

7-8









**DANGER**

CONSTRUCTION AREA  
KEEP OUT

**NO  
TRESPASSING**



**FEATHER**

**RIVER**

**CATCH THE DREAM**

**HOST YOUR EVENT IN THE PARK  
RESERVATIONS AVAILABLE  
CALL 533 - 533-2011**

533 - 2011      [www.frrpd.com](http://www.frrpd.com)

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Electric  
Company**

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FEATHER RIVER  
CATCH THE DREAM

533-2011 www.frrp

salon





**SCORE  
BOOTH**

*Feather  
River*

**ZOLLNER FIELD**

**RECREATION &  
PARK DISTRICT**

















## FRRPD FACILITY AND PARK IMMEDIATE NEEDS

Preliminary - Estimated Cost of Construction - Labor and Materials

Monday, November 15, 2021

<u>FACILITY</u>	<u>IMPROVEMENTS</u>	<u>PUBLIC SAFETY NEEDS</u>	<u>COMPLIANCE</u>	<u>RENOVATIONS</u>	<u>TOTAL</u>
<b><u>PALERMO HALL, PARK &amp; POOL UPGRADES</u></b>					
	ADA Parking and Playground Ramps		\$ 50,000.00		
	Drinking Fountain	\$ 8,000.00			
In process	Small Pool - Repairs for leaks and resurface	\$ 15,000.00			
	Shade Structure at pool	\$ 50,000.00			
	Snack Bar Re-build	\$ 50,000.00			
	Add Chemical Shed	\$ 25,000.00			
	Parking Repairs - gravel and grading		\$ 75,000.00		
	Repairs to Parking Bollard Barriers - log and pole system	\$ 30,000.00			
	Park Benches			\$ 25,000.00	
	Security Cameras	\$ 10,000.00			
	Softball Field Repairs - turf, irrigation, infield, fences			\$ 50,000.00	
	Resurface basketball courts			\$ 15,000.00	
In process	Signage - replace monument sign. Park rule updates.			\$ 5,000.00	
	Concrete repair/tripping hazards throughout park			\$ 30,000.00	
	Palermo Hall - repairs and compliance		\$ 75,000.00		
					<b>\$ 513,000.00</b>
<b><u>ACTIVITY CENTER</u></b>					
	Reseal & restripe parking lot	\$ 75,000.00			
	Gravel Road - fire truck turnaround, grading and gravel		\$ 50,000.00		
	Paint exterior			\$ 100,000.00	
In process	Sewer Lift Station - replace pumps	\$ 10,000.00			
	Sound Panels in small gym			\$ 30,000.00	
	Replace Carpet			\$ 50,000.00	
	Roof Replacement - asphalt shingles side porches	\$ 35,000.00			
In process	Wood Chip Fall Material for Playgrounds		\$ 5,000.00		
	Preschool playground equipment		\$ 50,000.00		
In process	Swamp cooler replacement (6)			\$ 36,000.00	
	Irrigation updgades -drainage issues			\$ 15,000.00	
	Air conditioning units replaced 20			\$ 200,000.00	
	Classroom construction/Renovations			\$ 50,000.00	
	Gymnastics Equipment - maint & required replacement	\$ 150,000.00			
	Ground squirrel eradication	\$ 10,000.00			
	Landscaping			\$ 5,000.00	

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Monday, November 15, 2021

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	Additional lighting for parking lot	\$ 50,000.00			
	ADA upgrades		\$ 50,000.00		
	Security cameras	\$7,500			
	Ventilation system gym			\$30,000	
	Appliance replacement			\$25,000	
					<b>\$ 1,033,500.00</b>
<b><u>NELSON POOL UPGRADES</u></b>					
In process	Drinking fountain				
In process	Water Play Area				
In process	Pool total renovation				
In process	Iron fencing				This is FRRPD
In process	Chemical shed				Match 1/2
In process	Fix Drainage				of SBF Grant
In process	Pool shade area				<b>\$ 750,000.00</b>
<b><u>NELSON COMPLEX UPGRADES</u></b>					
	Infield Soil	\$ 35,000.00			
	Fencing			\$ 200,000.00	
	Irrigation			\$ 25,000.00	
	Ground squirrel eradication	\$ 10,000.00			
	Scoreboards			\$ 24,000.00	
	Backstops	\$ 200,000.00			
	Bleachers - Repair/Replace Old and Failing , Add Shade	\$ 160,000.00			
	Replace Old and Failing Play Structures	\$ 175,000.00			
	Playground Fall Material - 2 year supplements	\$ 4,000.00			
	Tree trimming	\$ 7,500.00			
	Field Lighting - replace failing operating system, add missing poles, replace bulbs	\$ 300,000.00			
	Electrical - safety and operating upgrades	\$ 50,000.00			
	Garage Roof repair			\$ 30,000.00	
	Parking lot restripe/reseal	\$ 125,000.00			
	Billboard Repairs	\$ 100,000.00			
	Additional restrooms/renovation		\$ 150,000.00		
					<b>\$ 1,595,500.00</b>

## FRRPD FACILITY AND PARK IMMEDIATE NEEDS

Preliminary - Estimated Cost of Construction - Labor and Materials

Monday, November 15, 2021

<u>FACILITY</u>	<u>IMPROVEMENTS</u>	<u>PUBLIC SAFETY NEEDS</u>	<u>COMPLIANCE</u>	<u>RENOVATIONS</u>	<u>TOTAL</u>
<b><u>BERRY CREEK</u></b>					
	Property Acquisition			\$ 250,000.00	
	Playground			\$ 125,000.00	
	ADA Access - parking, paths and ramps		\$ 150,000.00		
	Community Center - match with school district fund	\$ 150,000.00			
					\$ 675,000.00
<b><u>MLK</u></b>					
	Replace Old and Failing Play Structures	\$ 175,000.00			
	Playground Fall Material - 2 year supplements	\$ 4,000.00			
	Electrical panel replacment	\$ 10,000.00			
	Field and Amphitheatre Lighting - lamp replacement	\$ 20,000.00			
	ADA upgrades		\$ 50,000.00		
	Parking Lot Repair	\$ 50,000.00			
	Reseal & restripe parking lot	\$ 11,000.00			
	Lighting upgrades	\$ 50,000.00			
	Fence and Gate Repairs - chain link			\$ 30,000.00	
	Add Vehicle Barrier Gates and Bollards	\$ 75,000.00			
	Irrigation upgrades	\$ 30,000.00			
	Turf maintenance	\$ 7,500.00			
	Tree trimming	\$ 5,000.00			
	Amphitheatre Paint	\$ 30,000.00			
	Storage for program equipment			\$ 5,500.00	
					\$ 553,000.00
<b><u>RIVERBEND PARK</u></b>					
	Entry Arch and Gate - repairs and paint	\$ 75,000.00			
	Vehicle Access Rails - repair, paint and add rails	\$ 150,000.00			
	Vehicle Access Gates	\$ 125,000.00			
	Gravel Road and Parking repairs	\$ 75,000.00			
	Seal and Stripe Chip Seal roads and parking lot		\$ 75,000.00		
	Asphalt Path Repairs	\$ 100,000.00			
	Park Rules Signs at entry, pavilions and trails	\$ 25,000.00			
	Chain Link Fence repairs along Hwy 70	\$ 30,000.00			
	Split Rail Fence Repairs and Replacement	\$ 150,000.00			
	Bear Sculptures and Boulder Climbing Repairs	\$ 20,000.00			

## FRRPD FACILITY AND PARK IMMEDIATE NEEDS

Preliminary - Estimated Cost of Construction - Labor and Materials

Monday, November 15, 2021

<u>FACILITY</u>	<u>IMPROVEMENTS</u>	<u>PUBLIC SAFETY NEEDS</u>	<u>COMPLIANCE</u>	<u>RENOVATIONS</u>	<u>TOTAL</u>
	Swim Dock	\$ 100,000.00			
	Dock at Pond	\$ 100,000.00			
	Additonal restrooms at soccer fields	\$ 200,000.00			
	Waste Receptacle Replacement	\$ 30,000.00			
	Developed Problem Areas to discourage illegal camps	\$ 3,000,000.00			
	Remove Invasive Species	\$ 500,000.00			
	Vegetation and Illegal Camp Removal	\$500,000			
					\$ 5,255,000.00
<b>NOLAN COMPLEX &amp; PLAYTOWN</b>					
	Field Lighting - replace failing operating system, add missing poles, replace bulbs	\$ 250,000.00			
	Electrical panel replacment	\$ 15,000.00			
	Repair irrigation	\$ 50,000.00			
	Bleachers - Repair/Replace Old and Failing , Add Shade	\$ 210,000.00			
	Resurface/restripe parking lot	\$ 50,000.00			
	Drinking fountain	\$ 8,000.00			
	Backstops	\$ 200,000.00			
	Field Maintenance - grade, repair turf, add infield material	\$ 150,000.00			
	Tree trimming	\$ 10,000.00			
	Fencing	\$ 50,000.00			
	Ground squirrel eradication	\$ 30,000.00			
	Replace Old and Failing Play Structures	\$ 175,000.00			
	Playground Fall Material - 2 year supplements	\$ 4,000.00			
	Fencing to deter driving on grass			\$ 25,000.00	
					\$ 1,227,000.00
<b>BEDROCK TENNIS COURTS</b>					
	ADA upgrades to restrooms		\$ 35,000.00		
	Resurface courts	\$ 70,000.00			
In process	Light pole replacement	\$ 3,000.00			
	Drinking fountains	\$ 10,000.00			
	Shade with benches			\$ 15,000.00	
	Fencing			\$ 30,000.00	

## FRRPD FACILITY AND PARK IMMEDIATE NEEDS

Preliminary - Estimated Cost of Construction - Labor and Materials

Monday, November 15, 2021

<u>FACILITY</u>	<u>IMPROVEMENTS</u>	<u>PUBLIC SAFETY NEEDS</u>	<u>COMPLIANCE</u>	<u>RENOVATIONS</u>	<u>TOTAL</u>
	Tree trimming	\$ 3,000.00			
	Upgraded lighting			\$ 25,000.00	
					\$ 191,000.00
<b>BEDROCK SKATE AND BIKE PARK</b>					
	Sign Replacement and Additions	\$ 1,500.00			
	Replace Wood with Concrete Ramps	\$ 750,000.00			
	Concrete Slab and Planter Repairs	\$ 7,500.00			
	Drinking fountain	\$ 5,000.00			
	Restroom facility	\$ 150,000.00			
					\$ 914,000.00
<b>MAINTENANCE SHOP</b>					
In process	Dry rot repairs	\$ 12,000.00			
In process	Clean Up Storage Yard and Landscape	\$ 5,000.00			
	Add Storage Shed			\$ 30,000.00	
In process	Paint			\$ 10,000.00	
	Truck Replacement (2)			\$ 110,000.00	
In process	Side by Side Replacement			\$ 15,000.00	
	Chipper			\$ 15,000.00	
	Repair Metal Roof			\$ 75,000.00	
					\$ 272,000.00
<b>ADMINISTRATION</b>					
	Computer Equipment		\$ 50,000.00		
					\$ 50,000.00
<b>FORBESTOWN</b>					
	Community Hall maintenance and compliance	\$ 75,000.00	\$ 75,000.00		
	Playground Fall Material - 2 year supplements	\$ 4,000.00			
	Playground border, chips and structure upgrades	\$ 175,000.00			
	Bench and Tables - repairs and replacements	\$ 20,000.00			
	Fence repairs - split rail	\$ 30,000.00			
	Monument Sign repair, park rules signs	\$ 10,000.00			
	Museum Roof Repairs	\$ 5,000.00			
	Parking Lot gravel and grading	\$ 30,000.00			
					\$ 424,000.00

**FRRPD FACILITY AND PARK IMMEDIATE NEEDS**

Preliminary - Estimated Cost of Construction - Labor and Materials

Monday, November 15, 2021

<u>FACILITY</u>	<u>IMPROVEMENTS</u>	<u>PUBLIC SAFETY NEEDS</u>	<u>COMPLIANCE</u>	<u>RENOVATIONS</u>	<u>TOTAL</u>
<b>FEATHER RIVER TRAIL</b>					
	Overlook Repairs	\$ 45,000.00			
	Replace Retaining Walls	\$ 100,000.00			
	Repair Asphalt Bike Path	\$ 150,000.00			
	Waste Receptacle Replacement	\$ 30,000.00			
	Lighting	\$ 1,000,000.00			
In process	Nature Center Trail (SBF Grant)	\$ 300,000.00			
	Brush clearing & tree trimming	\$50,000			City shared MOU
					<b>\$ 1,675,000.00</b>

\*Security cameras at all sites -cost to be determined

**\$15,128,000.00**

<b>RESERVE BUDGET</b>	
<b>TOTAL RESERVES</b>	

## FRRPD Board of Directors Policies & Procedures Handbook

***Policy determination is the responsibility of the Board of Directors alone. Policy execution is the responsibility of the General Manager and other District personnel.***

### Specific duties of the Board of Directors:

- To perform its legal responsibilities
- To set up by-laws, regulations, rules, and operating procedures
- To select, employ, and if necessary, dismiss the General Manager
- To control the financial plans and procedures of the District
- To establish and control all operating budget funds of the District
- To establish and control liability and workers compensation insurance
- To cause to care for and maintain property
- To cause to be responsible for programs
- To assure sound personnel policies
- To maintain good public relations
- To appoint, commission, supervise, and receive reports from committees and the General Manager

### Board Member responsibilities:

- Board members should understand the significance and importance of recreational programs and park services in the community.
- Board members should be aware of the relationship of recreational programs and park services to other public agencies and community services.
- Board members should look objectively at their specific responsibilities as Board members and at total community recreational and park needs, and keep abreast of the changing conditions, continuously reassessing their efforts and reasons for service.
- Board members should have the courage to resist pressures of all types and insist upon the highest standards for their agency, particularly in regard to competent and professional personnel. Each Board member represents the District as a whole and not any one section.
- Board members should attend all meetings assigned and notify the General Manager if unable to attend.
- Board members should be aware of their role as Board members being well informed and up-to-date on all issues, acting independently and avoiding pursuit of personal objectives.
- Board members need to act in concert with their fellow Board members as policy makers without usurping the functions of the General Manager.
- Board members will act as a court of appeal for disagreements arising between employees, and between the public and employees, if all other District procedures fail to solve the issue(s). Board members decision shall be final.

**FRRPD Board of Directors**  
**Policies & Procedures Handbook**

**Section 22**

**District Finances:**

**ANNUAL BUDGET:**

The District's approved annual budget for the fiscal year will establish the guidelines for all expenditures associated with the general operations of the District. Expenditures for emergencies and special projects, not planned for at the start of the fiscal year, will be under the authority of the Board of Directors.

**Budget Schedule**

1. **Last week in January**  
Review budget process with staff
  
2. **First week in March**  
Full-time salaries and benefits  
Projected revenue from taxes  
Estimated utilities costs  
Recreation program budget  
Park/maintenance budget  
Capital outlay proposals
  
3. **Last week in March**  
Review budget with staff
  
4. **Second week in April**  
Board budget workshop
  
5. **Third week in April**  
Benefit Assessment oversight community input
  
6. **Second week in May**  
Approval of preliminary budget
  
7. **Second week in June**  
Public Hearing date  
Adoption of appropriation limitations
  
8. **Second week in July**  
Adoption of final budget
  
9. **July 31<sup>st</sup>**  
"Submit final budget to County"



**FEATHER RIVER RECREATION AND PARK DISTRICT**  
**Total Assets over \$2,000**  
 7/1/2011 to 6/30/2012

**100 -- MUNICIPAL AUDITORIUM**

**3008 -- Equipment**

Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
3037	QStar Camera	100	3008	8/27/2010	7,343.63	1,468.73	2,203.10	5,140.53
3125	Dunk Tank	100	3008	5/11/1988	2,008.70	0.00	2,008.70	0.00
3216	16 ROOM DIVIDERS	100	3008	9/28/1983	3,648.15	0.00	3,648.15	0.00
3264	80 STACKING CHAIRS	100	3008	11/26/1984	2,256.00	0.00	2,256.00	0.00
3298	399 FOLDING/METAL CHAIRS	100	3008	1/1/1982	3,990.00	0.00	3,990.00	0.00
3387	13 8' PLASTIC FOLDING TABLES	100	3008	11/1/1990	2,258.65	0.00	2,258.65	0.00
3477	19 FOLDING TABLES	100	3008	1/8/1996	3,965.01	0.00	3,965.01	0.00
3524	FLOOR SCRUBBER	100	3008	9/22/1997	5,931.19	0.00	5,931.19	0.00
3636	CANDY MACHINE	100	3008	9/17/2001	2,038.36	0.00	2,038.36	0.00
3708	Microsoft Software Licenses	100	3008	4/3/2007	4,243.22	606.17	3,333.94	909.28
3710	Bocce Ball Court	100	3008	2/13/2007	6,198.73	885.53	4,870.42	1,328.31
3711	Vending Machines (2)	100	3008	6/30/2007	5,796.00	828.00	4,554.00	1,242.00
3713	Oak Furniture (Bob's Office)	100	3008	4/24/2007	6,138.00	876.86	4,822.73	1,315.27
3716	Time Clock - Office	100	3008	3/7/2008	2,007.75	250.96	2,007.75	0.00
3720	Samsung Telephone System	100	3008	12/5/2007	4,546.69	909.34	4,092.03	454.66
4072	Fire Suppression System	100	3008	8/20/2008	2,795.50	559.10	1,956.85	838.65
5000	Dell Optiplex GX 620 Computer	100	3008	5/26/2006	2,247.98	0.00	2,247.98	0.00
5002	Dell Optiplex GX 620 Computer	100	3008	6/26/2006	2,093.24	0.00	2,093.24	0.00
5004	Dell Optiplex GX 620 Computer	100	3008	6/26/2006	2,093.24	0.00	2,093.24	0.00
5006	Dell Optiplex GX 620 Computer	100	3008	6/26/2006	2,093.24	0.00	2,093.24	0.00
5008	Dell Optiplex GX 620 Computer	100	3008	6/26/2006	2,093.24	0.00	2,093.24	0.00
5010	Dell Optiplex GX 620 Computer	100	3008	6/26/2006	2,093.24	0.00	2,093.24	0.00
<b>Over \$2000 Subtotal</b>					<b>77,879.76</b>	<b>6,384.69</b>	<b>66,651.06</b>	<b>11,228.70</b>
<b>Section Total</b>					<b>77,879.76</b>	<b>6,384.69</b>	<b>66,651.06</b>	<b>11,228.70</b>
<b>Department Total</b>					<b>77,879.76</b>	<b>6,384.69</b>	<b>66,651.06</b>	<b>11,228.70</b>

**400 -- Activity Center**

**2000 -- Vehicles**

Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
2138	1987 International School Bus	400	2000	8/26/2010	5,000.00	450.00	675.00	4,325.00
2139	2004 Ford E350 Van	400	2000	8/17/2011	15,143.41	757.17	757.17	14,386.24
2140	2004 Ford E350 Econo. XLT Van	400	2000	1/23/2012	10,120.00	544.29	544.29	9,575.71
<b>Over \$2000 Subtotal</b>					<b>30,263.41</b>	<b>1,751.46</b>	<b>1,976.46</b>	<b>28,286.95</b>
2010	Ford Club Wagon XLT	400	2000	9/1/2010	0.00	0.00	0.00	0.00
2011	Ford Club Wagon Van	400	2000	9/1/2010	0.00	0.00	0.00	0.00
2137	1979 Ford Van	400	2000	8/28/2010	1,000.00	150.00	225.00	775.00

Report Date 3/1/2013

Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
VEHICLES Subtotal					1,000.00	150.00	225.00	775.00
Section Total					31,263.41	1,901.46	2,201.46	29,061.95

3005 - Equipment								
Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
3023	Dell Computers (2 each)	400	3005	2/23/2012	2,841.97	355.25	355.25	2,486.72
3032	Active Net Software	400	3005	10/30/2010	7,700.00	1,540.00	2,310.00	5,390.00
3034	Shaved Ice Machine	400	3005	8/4/2010	2,159.59	431.92	647.88	1,511.71
9013	Activity Center/Gym	400	3005	8/24/2010	94,000.00	9,400.00	14,100.00	79,900.00
Over \$2000 Subtotal					106,701.56	11,727.17	17,413.13	89,288.43
Section Total					106,701.56	11,727.17	17,413.13	89,288.43
Department Total					137,964.97	13,628.63	19,614.59	118,350.38

## 500 - NELSON POOL

3003 - EQUIPMENT								
Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
3110	DIVING BOARDS	500	3003	5/21/1982	2,912.00	0.00	2,912.00	0.00
3707	SPLASH AQUATIC LIFT	500	3003	6/2/2004	4,467.13	0.00	4,467.13	0.00
3712	Pool Cover - Nelson	500	3003	6/30/2007	16,471.73	2,353.10	12,942.05	3,529.68
Over \$2000 Subtotal					23,850.86	2,353.10	20,321.18	3,529.68
Section Total					23,850.86	2,353.10	20,321.18	3,529.68
Department Total					23,850.86	2,353.10	20,321.18	3,529.68

## 900 - MAINTENANCE SHOP

2001 - MOBILE EQUIPMENT								
Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
2008	Turf Sweeper Olathe	900	2001	10/12/1988	13,520.10	0.00	13,520.10	0.00
2042	Equipment Trailer - Load Ramp	900	2001	1/1/1979	2,086.10	0.00	2,086.10	0.00
2095	Smith Co. Gas Power Spray Rig	900	2001	1/1/1980	2,000.00	0.00	2,000.00	0.00
2102	Portable Pool Vacuum	900	2001	9/1/1981	2,500.00	0.00	2,500.00	0.00
2118	1999 20" Utility Trailer	900	2001	1/15/1999	3,213.41	0.00	3,213.41	0.00
2121	Jacobson Mower with Deck	900	2001	12/27/1999	16,486.47	0.00	16,486.47	0.00
2123	John Deere Gator Util. Vehicle	900	2001	11/21/2001	7,328.69	0.00	7,328.69	0.00
2130	JD 1600 Front Mower	900	2001	10/22/2007	42,746.10	5,892.30	26,515.35	16,230.75
2133	JD 110 Tractor/Loader/Backhoe	900	2001	3/25/2008	39,870.00	5,552.86	24,987.87	14,882.13
2136	JD Flail Mower	900	2001	5/14/2009	4,949.69	989.94	3,464.79	1,484.90
3199	High Press. Hot Water Washer	900	2001	3/4/1985	2,399.84	0.00	2,399.84	0.00
3307	UPRIGHT PERSONAL LIFT	900	2001	10/14/1988	6,637.10	0.00	6,637.10	0.00
3439	Toro Chipper	900	2001	5/19/1993	12,337.32	0.00	12,337.32	0.00
3497	Soil & Turf Aerator	900	2001	12/9/1997	8,563.91	0.00	8,563.91	0.00
3498	Honda Witch Trencher	900	2001	11/20/1996	7,451.73	0.00	7,451.73	0.00
3770	Reelmaster 3100-D Mower	900	2001	5/12/2011	28,998.90	5,499.78	8,249.67	20,749.23

Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
Over \$2000 Subtotal					201,089.36	17,934.88	147,742.35	53,347.01
3709	Vending Van	900	2001	3/19/2007	1,500.00	0.00	0.00	1,500.00
VEHICLES Subtotal					1,500.00	0.00	0.00	1,500.00
Section Total					202,589.36	17,934.88	147,742.35	54,847.01

**2002 -- VEHICLES**

Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
2113	'97 Chevy 1/2 Ton Pickup	900	2002	11/5/1996	16,110.07	0.00	16,110.07	0.00
2122	1996 Ford Pickup	900	2002	9/21/2000	9,867.00	0.00	9,867.00	0.00
2124	2002 Chevy 2500 Pickup	900	2002	4/19/2004	9,557.78	0.00	9,557.78	0.00
2125	2002 Ford F150 Pick-up	900	2002	11/17/2004	14,049.37	1,003.55	14,049.37	0.00
2126	1997 Ford F350 Pickup	900	2002	11/23/2004	9,500.00	678.59	9,500.00	0.00
2131	1990 Ford F350 Crew Cab	900	2002	11/20/2007	4,500.00	571.43	2,571.44	1,928.56
2132	2007 Ford F150 Pickup	900	2002	11/25/2007	27,280.80	3,397.26	15,287.67	11,993.13
2134	2001 Toyota Tacoma Pickup	900	2002	7/7/2008	9,239.34	1,319.91	4,619.69	4,619.65
2135	2000 Ford King Cab Pickup	900	2002	8/7/2008	18,725.34	2,675.05	9,362.68	9,362.66
Over \$2000 Subtotal					118,829.70	9,645.79	90,925.70	27,904.00
Section Total					118,829.70	9,645.79	90,925.70	27,904.00

**3001 -- EQUIPMENT**

Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
2116	1998 Honda TRX-250 ATV	900	3001	6/19/1995	3,811.84	0.00	3,811.84	0.00
3699	HP NOTEBOOK	900	3001	6/2/2003	4,773.00	0.00	4,773.00	0.00
3714	MaxiSweep Pool Vacuum	900	3001	6/29/2006	3,416.09	488.01	3,172.07	244.02
3715	Time Clock - Shop	900	3001	3/7/2008	2,007.76	250.97	2,007.76	0.00
Over \$2000 Subtotal					14,008.69	738.98	13,764.67	244.02
Section Total					14,008.69	738.98	13,764.67	244.02
Department Total					335,427.75	28,319.65	252,432.72	82,995.03

**905 -- Bangor**

**3009 -- BANGOR**

Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
3252	6 Picnic Tables (Cement)	905	3009	3/11/2010	4,882.08	697.44	1,743.60	3,138.48
Over \$2000 Subtotal					4,882.08	697.44	1,743.60	3,138.48
Section Total					4,882.08	697.44	1,743.60	3,138.48
Department Total					4,882.08	697.44	1,743.60	3,138.48

**7000 -- STRUCTURES/OWNED**

**7000 -- STRUCTURES (OWNED)**

Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
7001	Nelson Tot Lot	7000	7000	7/1/1995	22,364.86	559.12	9,225.48	13,139.38
7002	Nelson Pool	7000	7000	7/1/1987	206,081.72	5,152.04	126,224.98	79,856.74
7003	Nelson Pool	7000	7000	7/1/2002	143,148.01	3,578.70	33,997.65	109,150.36

Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
Section Total					627,494.00	0.00	0.00	627,494.00
Department Total					627,494.00	0.00	0.00	627,494.00
<b>9999 -- STRUCTURES UNDER CONSTRUCTION</b>								
<b>7000 -- 7000</b>								
Number	Description	Dept Code	Sec Code	Purch Date	Purch Price	Cur Depr Ex	Acc Depr	Book Value
7055	Riverbend Snack Bar	9999	7000	6/23/2010	15,850.00	0.00	0.00	15,850.00
7056	2011 RB Snack Bar Improvements	9999	7000	3/23/2011	18,580.00	0.00	0.00	18,580.00
7059	Concrete pad - Snack Bar	9999	7000	9/1/2011	1,020.00	0.00	0.00	1,020.00
STRUCTURES Subtotal					35,450.00	0.00	0.00	35,450.00
Section Total					35,450.00	0.00	0.00	35,450.00
Department Total					35,450.00	0.00	0.00	35,450.00
Total					19,705,595.24	522,405.16	4,027,717.29	15,677,877.95



# HOLLY B. PLADSON

— Certified Public Accountant —

## INDEPENDENT AUDITOR'S REPORT

To the Board of Directors  
Feather River Recreation and Park District  
Oroville, California

I have audited the accompanying financial statements of the business-type activities of Feather River Recreation and Park District, (the District) as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

The District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and *Minimum Audit Requirements and Reporting Guidelines for California Special Districts*, issued by the Controller of the state of California. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the District's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

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<b>Asset Class</b>	<b>Target Allocation</b>	<b>Rate of Return Years 1 - 10</b>	<b>Rate of Return Years 11+</b>
Global Equity	50%	4.80%	5.98%
Fixed Income	28%	1.00%	2.62%
Inflation Sensitive	0%	0.77%	1.81%
Private Equity	8%	6.30%	7.23%
Real Estate	13%	3.75%	4.93%
Liquidity	1%	0.00%	-0.92%
<b>Total</b>	<b>100%</b>		

**Discount Rate** The discount rate used to measure the total pension liability for June 30, 2020 was 7.15%. The amortization and smoothing periods recently adopted by CalPERS were utilized to determine whether the municipal bond rate should be used in the calculation of a discount rate. A projection of expected benefit payments and contributions was performed to determine if the assets would run out. The test revealed the assets would not run out. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

**Sensitivity of the District's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate** The following presents the District's proportionate share of the net pension liability calculated using the discount rate of 7.15%, as well as the District's proportionate share of the net pension liability if it was calculated using a discount rate that is one percentage point lower (6.15%) or higher (8.15%), than the current rate:

	<b>1% Decrease (6.15%)</b>	<b>Current Discount Rate (7.15%)</b>	<b>1% Increase (8.15%)</b>
June 30, 2020			
District's proportionate share of the net pension liability	\$ 1,442,432	\$ 939,779	\$ 524,874

**Pension Plan Fiduciary New Position** Detailed information about the pension plan's fiduciary net position is available in CalPERS's separately issued Comprehensive Annual Financial Report.

**CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM**

*Feather River Recreation and Park District*

**SCHEDULE OF THE DISTRICT'S PROPORTIONATE SHARE OF THE NET PENSION LIABILITY - CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM**

Years Ended June 30	2020	2019	2018	2017	2016
District's portion of the net pension liability (asset)	0.02078%	0.02139%	0.02164%	0.02192%	0.02532%
District's portionate share of the net pension liability (asset)	\$ 939,779	\$ 842,871	\$ 844,607	\$ 709,041	\$ 522,135
District's covered-employee payroll	\$ 706,773	\$ 639,386	\$ 497,411	\$ 535,866	\$ 486,377
District's proportionate share of the net pension liability (asset) as a percentage of its covered-employee payroll	132.97%	131.83%	169.80%	132.32%	107.35%
Plan fiduciary net position as a percentage of the total pension liability	75.26%	75.90%	74.52%	80.82%	87.11%

**SCHEDULE OF THE DISTRICT'S CONTRIBUTIONS - CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM**

Years Ended June 30	2020	2019	2018	2017	2016
Contractually required contribution	\$ 53,221	\$ 45,222	\$ 37,288	\$ 42,006	\$ 34,280
Contributions in relation to the contractually required contribution	(53,221)	(45,222)	(37,288)	(42,006)	(34,280)
<b>Contribution Deficiency (Excess)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
District's covered-employee payroll	\$ 706,773	\$ 639,386	\$ 497,411	\$ 535,866	\$ 486,377
Contributions as a percentage of covered-employee payroll	7.53%	7.07%	7.50%	7.84%	7.05%

*See the accompanying notes to the supplementary information*

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER  
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS  
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

Continued

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the District's financial statements are free of material misstatement, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit; and, accordingly, I do not express such an opinion. The results of my tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

**District's Response to Findings**

The District's responses to the findings identified in my audit are described in the accompanying schedule of findings. The District's responses were not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, I express no opinion on them.

**Purpose of this Report**

The purpose of this report is solely to describe the scope of my testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Holly B. Pladson, CPA

April 26, 2021

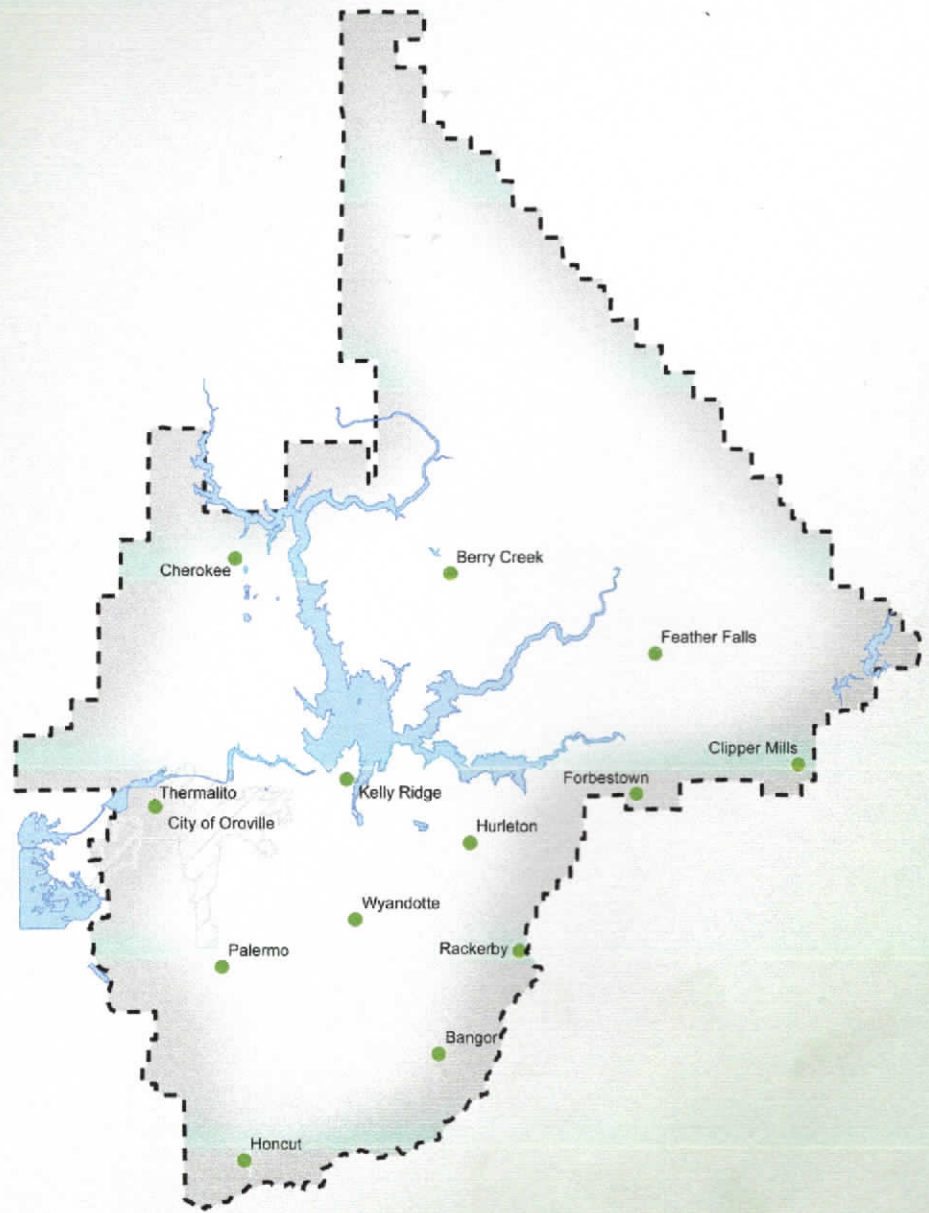
Chico, California





**FEATHER RIVER**  
 RECREATION & PARK DISTRICT  
**CATCH THE DREAM**

**2020 Master Plan**




*"Here at Feather River Recreation & Park District, we are all about FUN and enjoying the beautiful, natural setting we live in"*



# 2020 Park and Recreation Master Plan

## Prepared for

Feather River Recreation and Park District  
1875 Feather River Blvd.  
Oroville, California 95965  
[www.frrpd.com](http://www.frrpd.com) 



## Prepared by

Land Image Landscape Architects and Planners  
627 Broadway  
Chico, California 95928  
(530) 899-1913  
[www.elandimage.com](http://www.elandimage.com) 



April 2011

## Purpose of the Master Plan

The FRRPD Master Plan is a comprehensive planning tool designed to provide the District with the framework to implement its mission and vision. It effectively establishes a link between the District as it exists today and its objectives for the future. It has been developed with input and cooperation from the general public, community leaders, the City of Oroville, Butte County and other agencies.

## How the Plan Should be Used

This document is intended to be used by FRRPD staff, the Board of Directors, neighboring jurisdictions, community associations, developers, interest and the general public. The sections below summarize how each group can use the document.

**FRRPD Staff and Board of Directors.** District staff and the Board of Directors can use this document as a resource for day-to-day and long-term decision making. It provides the direction and framework to achieve the goals identified during the Master Plan update process.

**Other Agencies.** The regulatory setting within FRRPD's boundary includes many agencies, including Butte County, City of Oroville, Butte County Association of Governments and Butte County Local Formation Commission. This document provides all agencies with an overview of the District's role, authority and vision for the future. It also recommends opportunities for interagency consistency and cooperation.

**Community Associations.** FRRPD's boundaries encompass many unincorporated communities throughout the foothills and valley floor. Several communities have established Community Associations that organize events and recreational activities and represent the community's voice. This document provides Associations with a resource to better understand and utilize the benefits provided to them by FRRPD.

**Special Interest Groups.** Special interest groups like soccer, archery or equestrian clubs, etc., will find this document to be a useful resource for developing partnerships with the District. Resources include a step-by-step guide to forming partnerships with the goal of creating programs and/or special-use facilities.

**Developers.** Developers can use this document as a planning tool to help guide early development of master site plan and other planning documents. The contents of this document will provide them important information including:

*This Park & Recreation Master Plan will provide direction to FRRPD for the next 10 to 20 years.*

- ❖ Process for developing neighborhood and community parks
- ❖ Recommended park locations
- ❖ Park standards and classifications
- ❖ Level of Service (LOS)

**General Public.** This document will serve the general public by providing an overview of FRRPD and how it is intended to serve the community. It provides answers to questions about assessment fees and getting a "fair share" of District services. It also provides steps for public involvement and development of new recreational opportunities.

### Organization of the Plan

The FRRPD Master Plan has been organized to provide its users a quick reference to the information contained within. The first three chapters provide an introduction to the Master Plan, an overview of the District and implementation strategies for District goals. The next five chapters discuss individual "planning areas" and are grouped by common attributes. Organizing the document in this manner allows a focused discussion on communities in a unique geographic or regulatory setting.

### Procedures for Plan Review and Amendments

**Plan Review.** To ensure that the Master Plan remains current and continues to serve FRRPD as intended, District staff shall conduct annual reviews of the document each January. The benefit is twofold. Yearly reviews will give the District an opportunity to evaluate the Plan's adequacy over the previous year which, in some cases, may lead to necessary amendments. Yearly reviews will also provide a valuable record of issues, needs and actions leading to efficient Master Plan updates in the future.

The FRRPD Master Plan Ad-Hoc Committee is charged with initiating the annual review. This task shall consider, but not be limited to, the list of questions below. Responses shall be summarized in a written report:

- ❖ Is the Plan meeting the needs of the District?
- ❖ Is the Plan meeting the needs of the community?
- ❖ Have related plans from other jurisdictions been significantly updated which warrant potential amendments?
- ❖ Have populations or growth areas changed significantly from estimates and projections provided in this Master Plan?
- ❖ Upon its completion, the report shall be reviewed by the Board of Directors and appended to the Master Plan as record.

**Plan Amendment.** The Master Plan may only be amended by the District Board of Directors. A request for consideration including a summary of findings associated with the amendment must be prepared and submitted by District staff to the Board of Directors. The amendment will be heard by the Board in a public hearing pursuant to Section 54950 of the California Government Code. All Master Plan amendments shall be adopted by majority vote.

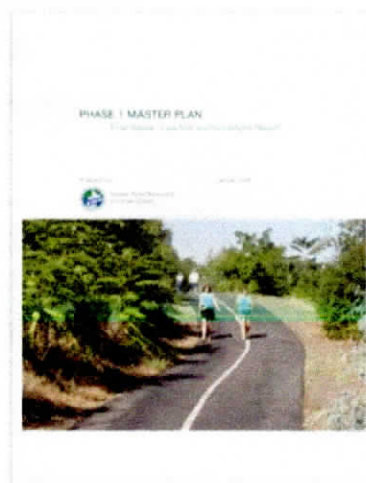
## Phased Development

The FRRPD Master Plan update was prepared in two phases. Phase I began in 2005 and concluded in 2006. The goal was to inventory existing conditions of the District's facilities and to begin the first steps toward identifying the community's needs through a series of meetings. Phase II of the update process was initiated in 2008 and completed in 2009. This phase was intended to build on the information collected during Phase I and develop a needs assessment, list of recommendations and provide strategies for implementation. The following sections describe the scope and content of both phases, the results of which are comprised in this FRRPD Master Plan.

*The FRRPD Master Plan update was prepared in two phases.*

**Phase I.** Work in this phase provided a document titled "System Inventory and Conditions Report." This document detailed the essential first steps in the Master Plan update process, and represented the baseline information from which the District Board of Directors would move forward with developing a clear and concise statement of purpose based on regional demographics, recreational trends and community values. The function of the System Inventory and Conditions Report was:

- ❖ To identify and convey current and future regional demographic trends and recreational demands.
- ❖ To inventory and characterize the existing District facilities, recreational programs and users.
- ❖ To summarize the District's governance, staff resources and financial outlook.
- ❖ To account for the public's perceptions of recreational needs, values and attitudes about the District and to identify deficiencies and future opportunities.
- ❖ To describe process and outcome of the mission and vision statements dialogue that will ultimately be carried forward into the Master Plan update process.



**Phase II:** Two years following the completion of Phase I, the District Board initiated the second phase of the Master Plan update process. Work in this phase built on the efforts completed during Phase I and fulfilled the remaining tasks required to complete the Master Plan document. The following includes a list of tasks completed during Phase II:

- ❖ Reassess information collected in Phase I
- ❖ Develop a plan consistent with City and County General Plans
- ❖ Identify opportunities for consistency and interagency cooperation
- ❖ Document the District's current recreation setting including a list of all Federal, State, City, County, school, and community facilities
- ❖ Identify opportunities for partnerships with existing facilities
- ❖ Identify opportunities for partnerships with special interest groups
- ❖ Identify sites for future development or acquisition
- ❖ Establish park planning criteria and standards
- ❖ Recommend specific funding methods
- ❖ Establish a "Level of Service" for the District

## Regional Setting

### Location and Geography

Butte County is located at the northern end of the Sacramento Valley, approximately 150 miles northeast of San Francisco and 70 miles north of Sacramento. Elevations above sea level range from 100 feet on the valley floor to 5,000 in the Sierra Nevada foothills.

The terrain varies widely from the mountains and foothills of the Sierra Nevada to the flatland of the Sacramento Valley floor. Generally, the land drains from the east into many creeks and rivers, which in turn drain roughly southwest into Lake Oroville. The Feather River, a tributary of the Sacramento River, provides an outlet for the Dam. Natural vegetation includes grasslands of the Central Valley, foothill chaparral, woodland, and forest land at the higher elevations. Soils in the District are widely variable. Most of the soil material in the western part of the area has been moved by natural forces over long distances, is fine textured ranging from silty loam to clay, and is greatly mixed in origin.

Although it has a two-season climate characteristic of the west coast, the climate of the District varies, as would be expected in an area where altitudes are so diverse. Most of the rainfall occurs in the months of October through March

### FRRPD Boundary

The District encompasses approximately 735 square miles (see Exhibit 1.1). Located within its boundary is the incorporated City of Oroville and several unincorporated communities including:

- ❖ Bangor
- ❖ Berry Creek
- ❖ Cherokee
- ❖ Clipper Mills
- ❖ Feather Falls
- ❖ Forbestown
- ❖ Honcut
- ❖ Hurleton
- ❖ Palermo
- ❖ Thermalito
- ❖ Wyandotte
- ❖ Unincorporated Oroville Area

The following themes emerged as important District issues across all community discussions - both rural and urban:

❖ **Providing additional maintenance and improvements in existing parks and facilities.**

Meeting participants resoundingly expressed that the proper maintenance of parks and facilities enhance the community's overall enjoyment of the recreation area, as well as provide a reflection of the community's image. Since many of the District's parks and facilities support aging infrastructure and equipment and have languished from deferred maintenance and capital improvement projects, citizens believe that providing additional maintenance and improvements should continue to be a District priority. One community member's comment captures this widely-held sentiment: "Let's concentrate on what we have and do it well."

"Let's  
concentrate  
on what we  
have and  
do it well."

- Master Plan  
workshop  
participant

Community residents voiced that more District resources were needed to address graffiti problems, garbage and large-scale repairs. They view the District's work being accomplished as part of a two-pronged effort: 1) extend District staff time and money; and 2) youth engagement. Residents would like to see more frequent maintenance of the park areas, and to have youth be more invested in the park system. As one resident asserted, "Youth should act as park stewards rather than as vandals." Several meeting attendees suggested that youths' respect for park and facilities resources be catalyzed from having a stronger FRRPD presence on-site, most likely by offering recreational programming in the local areas. Residents believe that if youth connect to the District's facilities they'll care more about protecting them. One successful example of youth engagement was when the Forbestown Park Advisory Council commissioned several teenagers to paint a mural on the side of the Yuba-Feather Museum. The Park has not suffered from graffiti from that point forward.

❖ **Expanding existing parks and facilities.**

Many participants urged the expansion of existing resources, but also advocated for a new community facility to complement their park areas. Some of these buildings would be new construction, while others would make use of existing structures. For example, Berry Creek residents are actively advocating for a multi-use community center. They have identified the Harts Mill Cal-Fire station, which has just become surplus, as one potential site for such a facility. Bangor area residents rallied together to rebuild their community center after it was destroyed in a devastating fire in 2005. The center is fully operational and is regularly used. Greater



Oroville area residents are also advocating for a central facility where they could host classes, potlucks and dances coordinated through their own volunteer network. The communities of Forbestown and Palermo currently have facilities that meet the recreational needs of its residents.

❖ **Expanding District recreation programs (classes, camps, trips, sports, events, etc)**

Participants from all six community workshops expressed the need and desire for the District to offer more recreational programming. Across the board, residents highlighted the need for expanded, low-cost, kids' activities to help channel youth's energy in a positive manner during the summer months. Many residents view recreational programs as a means for promoting increased investment in local communities. One citizen stated, "If kids had more opportunities to participate in positive, learning-based activities, they would be more invested and less likely to engage in vandalism at FRRPD community parks and facilities." This sentiment echoes suggestions stated above regarding graffiti problems, garbage and other maintenance issues.

As mentioned before, expanding District recreation programs to the rural areas is highly desired. Residents of Berry Creek, Forbestown, Bangor, and Palermo asserted that the combination of travel time and program fees make participation in programs offered within the Core Planning Area more prohibitive than they would like. Several community members said they would be interested in facilitating programs and classes if they had FRRPD's support in either training building or retrofitting community centers.

❖ **Adding patrols and security to the parks and trails:**

Many participants cited the need for better security at FRRPD parks. In both rural and urban areas, there is public concern about the overall safety level of the park, which has translated into the diminished usage of FRRPD park facilities. Some residents attribute safety issues to the lack of enforcement of park rules and ordinances. Several residents asked, "Who is protecting these facilities as well as the residents who use them?" noting that it was difficult to get law enforcement officers to respond to their calls. Residents would feel safer if there was a more visible, official presence at FRRPD parks and facilities. There is extensive after-hours usage at some parks and pools, usually involving illicit activities and often resulting in graffiti, vandalism and damage to turf from animals, bikes and off-road vehicles.

❖ **Upgrading and improving unpaved trails around the Feather River and elsewhere in rural areas of the District:**

### Desired Future Direction of FRRPD

Meeting participants were asked to identify important criteria for weighing decisions about future changes in the FRRPD park system. Responses were:

- ❖ **Enhancement.** Upgrade existing facilities before expanding parks and facilities.
- ❖ **Equity.** Take inventory and allocate District resources based on fairness and need, recognizing those who have historically received the least amount of help. (Several communities noted that their populations were growing and that they had limited to no resources being provided by the District.)
- ❖ **Safety.** Safety of the park user should be the District's first priority. This includes providing safe facilities and a secure park environment.
- ❖ **Accessibility.** Provide open access to all residents, including ADA accessibility.
- ❖ **Community.** Focus on activities that promote more community investment and ownership in FRRPD parks and facilities.
- ❖ **Funding.** Maintain open and free access to areas that have historically had free access.

### Additional Discussion

Additional comments included:

- ❖ Bangor, Berry Creek and Forbestown participants posed the questions of "How much money is collected from homeowners in our area?" and "How do we see a fair return?" regarding their respective local areas. Several participants wanted to better understand the formula for collection and distribution, if one existed at all. There was no definitive answer provided to the public on this issue.
- ❖ Many rural residents noted that designating a community liaison or representative that would facilitate communications to FRRPD staff would be a great benefit to building partnerships. This community resident would serve as a point person for grant-writing efforts, general fundraising, regulatory permitting questions, and expressing community concerns and maintenance needs.
- ❖ Bangor participants shared that the regulatory permitting process was an obstacle for making park improvements. They were open to the idea of coordinating with a District staff person to navigate through that process.

Feather River Rec and Park District  
 2021-22 Budget Programs  
 Detail Adjustment to Budget Closing Act Center  
 10/12/2021

The following was DEDUCTED from Annual Budget (listed by program) Closing the Act Center- annual adjustment to current annual budget

	Gymnastics	Preschool	Classes	AC Rentals (small gym)	Admin/Maintenance Changes	TOTAL: Adjustment annual budget closing Act Center
Program/Misc Income:	\$ 257,000	\$ 319,500	\$ 49,800	\$ 40,000	\$ -	\$ 666,300
<b>TOTAL INCOME</b>	<b>\$ 257,000</b>	<b>\$ 319,500</b>	<b>\$ 49,800</b>	<b>\$ 40,000</b>	<b>\$ -</b>	
<b>Operating Expenses</b>						
Payroll included CalPERS Unfunded	\$ 175,200	\$ 322,000	\$ 20,000		\$ 26,300	\$ 543,500
Expenses: Service/Supplies	\$ 65,300	\$ 51,000	\$ 15,000		\$ 155,000	\$ 286,300
Debt Expense on AC Loan	\$ 39,200	\$ 19,500	\$ 17,600		\$ 5,900	\$ 82,200
<b>Total Operating Expenses</b>	<b>\$ 279,700</b>	<b>\$ 392,500</b>	<b>\$ 52,600</b>	<b>\$ -</b>	<b>\$ 187,200</b>	<b>\$ 912,000</b>
<b>Net Profit/Loss</b>	<b>\$ (22,700)</b>	<b>\$ (73,000)</b>	<b>\$ (2,800)</b>	<b>\$ 40,000</b>	<b>\$ (187,200)</b>	<b>\$ (245,700)</b>
<b>Capital Improvement Projects/Loans</b>						
Loan Principal	\$ 121,440	\$ 60,720	\$ 53,130	\$ -	\$ 17,710	\$ 253,000
Act Center Capital Improvements/Deferred Maintenance immediate needs	\$ 50,750	\$ 65,750	\$ 15,750	\$ 20,000	\$ 15,750	\$ 168,000
<b>Total Capital Improvements/Loans and Admin office Space</b>	<b>\$ 172,190</b>	<b>\$ 126,470</b>	<b>\$ 68,880</b>	<b>\$ 20,000</b>	<b>\$ 33,460</b>	
<b>Loss by program: Supplemented by Tax Revenue</b>	<b>\$ (194,890)</b>	<b>\$ (199,470)</b>	<b>\$ (71,680)</b>	<b>\$ 20,000</b>	<b>\$ (220,660)</b>	<b>\$ (666,700)</b>

Feather River Rec and Park District  
 2021-22 Budget w/Act Center  
 Estimated Budget w/o Act Center  
 10/12/2021

	NO ACT CENTER	CURRENT BUDGET W/AC	DIFFERENCE	
Tax Income/Interest	\$ 2,230,000	\$ 2,230,000		
Program/Misc Income	\$ 230,700	\$ 897,000		
<b>TOTAL INCOME</b>	<b>\$ 2,460,700</b>	<b>\$ 3,127,000</b>	<b>(666,300)</b>	
<b>Operating Expenses</b>				
Payroll included CalPERS Unfunded	\$ 1,217,500	\$ 1,761,000	(543,500)	
Expenses: Service/Supplies	\$ 926,700	\$ 1,213,000	(286,300)	
Debt Expense on AC Loan	\$ 3,300	\$ 85,500	(82,200)	
<b>Total Operating Expenses</b>	<b>\$ 2,147,500</b>	<b>\$ 3,059,500</b>	<b>(912,000)</b>	
<b>Net Profit/Loss</b>	<b>\$ 313,200</b>	<b>\$ 67,500</b>	<b>245,700</b>	<b>245,700</b>
<b>Annual: Rent/Lease/Build Admin office space estimated annual</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>80,000</b>	<b>(80,000)</b>
<b>Capital Improvement Projects/Loans</b>				
Loan Principal	\$ 28,000	\$ 281,000	(253,000)	
Act Center Capital Improvements/Deferred Maintenance immediate needs	\$ -	\$ 168,000	(168,000)	
<b>Total Capital Improvements/Loans and Admin office Space</b>	<b>\$ 28,000</b>	<b>\$ 449,000</b>	<b>477,000</b>	
<b>Annual Cash Balance (before investing in parks, staff and equipment)</b>	<b>\$ 205,200</b>	<b>(381,500)</b>	<b>=</b>	<b><u>586,700</u></b>